

# CITY OF DAHLONEGA City Council Work Session Agenda

November 17, 2025, 4:00 PM

Gary McCullough Council Chambers, Dahlonega City Hall

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 706-864-6133.

<u>Vision</u> - Dahlonega will be the most welcoming, thriving, and inspiring community in North Georgia <u>Mission Statement</u> - Dahlonega, a City of Excellence, will provide quality services through ethical leadership and fiscal stability, in full partnership with the people who choose to live, work, and visit. Through this commitment, we respect and uphold our rural Appalachian setting to honor our thriving community of historical significance, academic excellence, and military renown.

#### **CALL TO ORDER**

#### APPROVAL OF AGENDA

#### **BOARDS AND COMMITTEES**

- Cemetery Committee October 2025
   Mark Buchanan, City Engineer
- 2. Dahlonega Downtown Development Authority/Main Street Program October 2025 Ariel Alexander, Downtown Development Director

# DEPARTMENT REPORTS AVAILABLE AT: https://dahlonega.gov/catergory/department-reports/

- Community Development October 2025
   Allison Martin, City Manager
- Finance and Administration October 2025
   Kimberly Stafford, Finance Manager
- Police October 2025
   George Albert, Chief of Police
- 6. Public Works October 2025Mark Buchanan, City Engineer
- 7. Water and Wastewater Treatment October 2025
  John Jarrard. Water/Wastewater Treatment Director

#### APPOINTMENTS, PROCLAMATIONS, AND RECOGNITIONS

#### **PRESENTATIONS**

#### **ORDINANCES AND RESOLUTIONS**

8. Ordinance 2025-12 amendment to Chapter 103 *Buildings and Building Regulations* for adoption of the new mandatory state minimum codes with Georgia Amendments

Doug Parks, City Attorney

- Reservoir Management Plan Update 2025
   Allison Martin, City Manager
- Refunding Resolution 2026 SPLOST Allison Martin, City Manager

#### AGREEMENTS AND CONTRACTS

- 11. Solid Waste Truck Purchase Garrett Harris
- 12. Tower Radio Read System Allison Martin, City Manager
- 13. Morrison Moore Pedestrian Bridge Utility Relocation Agreement Revision Mark Buchanan, City Engineer

#### **OTHER ITEMS**

- Dahlonega Tours and More LLC 2026 Cemetery Guided Tours Permit Sarah Waters, Assistant City Clerk
- 15. FY2027 Budget Calendar Allison Martin, City Manager
- 16. 2026 City Council Meeting Schedule Rhonda Hansard, City Clerk
- Discussion and possible direction regarding establishing a date for a Council Workshop for the Parking Study JoAnne Taylor, Mayor

#### **COMMENTS - PLEASE LIMIT TO THREE MINUTES PER SPEAKER**

Clerk Comments

City Manager Comments

City Attorney Comments

City Council Comments

Mayor Comments

#### **ADJOURNMENT**

<u>Guideline Principles</u> - The City of Dahlonega will be an open, honest, and responsive city that balances preservation and growth and delivers quality services fairly and equitably by being good stewards of its resources. To ensure the vibrancy of our community, Dahlonega commits to Transparency and Honesty, Dedication and Responsibility, Preservation and Sustainability, Safety and Welfare...for ALL!



# **Department Report**

Report Title: Cemetery Committee—October 2025

Report Highlight: There were no significant events related to this committee during the

month of October. Following is the September 2025 report.

Name and Title: Rick Harris, Dahlonega Cemetery Committee

#### **Recently Completed:**

 Service Day Clean-up – 20 volunteers gathered to performed general efforts in Section 5 (Old Section) raking, pruning, and limb removal. Many markers were scrubbed by removing various degrees of mildew and other natural build-ups. Among the volunteers were a dozen UNG Students led by Katie Bellet, Coordinator of the Community Involvement Program.

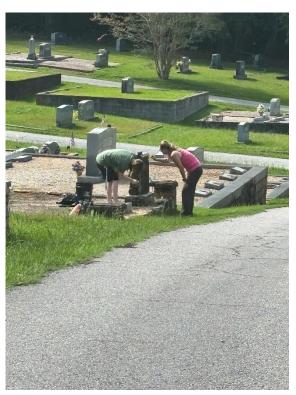












- A total of nine markers were repaired and realigned by the Ammons Cemetery Restoration Company of Cleveland, and an equal number are scheduled for attention in September.
- Efforts are in progress with The Masters Gardening Club of Dahlonega to formulate a plan for beautification of the area at the main entrance.



# **Department Report**

Report Title: Downtown Development Authority & Main Street Program – October 2025

Report Highlight: Housing Presentation Highlights

Name and Title: Ariel Alexander, Downtown Development Director

Attended the Dahlonega Downtown Business Association meeting.

- The last First Friday Concert, Farmers Market, and Appalachian Jam events of the year were held.
- Hosted site visit for the Georgia Initiative for Community Housing selection committee.
- Reviewed draft parking study.
- Permitted Scares on the Square scarecrow decorations downtown. This event is operated by local business owners, and proceeds from the program are donated back to the Downtown Development Authority to support downtown events.
- Attended a Georgia Academy for Economic Development Session on "Home Grown Housing". Separate Report Attached.
- Held pre-event meeting for Gold Rush Days Festival and assisted in planning and logistics of the event.
- Attended Economic Development Partnership meeting. Reviewed the hotel feasibility study with the group and local leaders.
- Met with a prospective home developer interested in affordable housing.
- Planned for Veterans Day celebrations in November.
- Operated trick-or-treating event on October 31 with Dahlonega Police and Public Works.
- Booked food truck vendors for the Old-Fashioned Christmas season.
- Facilitated the DDA grant program and assisted seven businesses with applications for the Small Business Improvement Grant.
- Mailed renewal notices for the downtown wayfinding sign program.
- Took feedback from the downtown business survey and business input session in preparation for the annual planning session in January.
- Performed weekly downtown walkthroughs to speak with business owners.

#### Georgia Academy for Economic Development: Home Grown Housing Report

Why is Housing Important?

- Median Georgia home prices have risen approximately 50% since 2019, while incomes lag.
- Employers across the state cite housing as a top barrier to hiring.
- Teachers, police officers, nurses, etc., cannot afford to live where they work.
- Stable, attainable housing supports schools, local businesses, and tax digest health.

Understanding the Housing Crisis:

- 80% of American households are not traditional nuclear families, yet 72% of existing American housing units cater to traditional nuclear families.
- Affordability: The traditional measure of affordability recommends that housing costs be no more than 30% of household income.

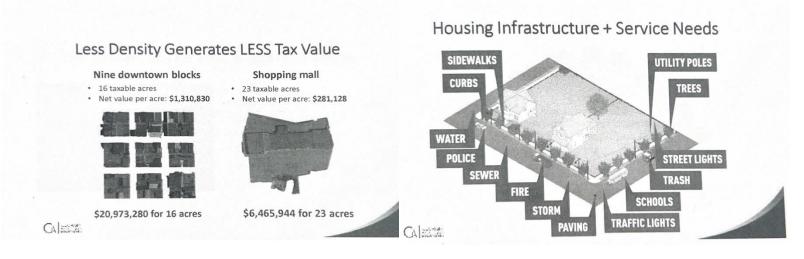
#### The Rise and Fall of Small-Scale Housing

- Duplexes, triplexes, and accessory dwelling units used to be normal, but post-1950s zoning and minimum lot rules outlawed them.
- Financing and building codes began to favor large, detached homes coming out of World War II (Baby Boom).
- The result: reduced housing variety and higher entry costs.
- Small home construction has dropped significantly since 1975 (1,400 square feet or smaller). In 1975, they accounted for about 40% of new home construction nationwide; now, they account for only about 8% (US Census).
- The Economics of Development:
  - o Go to Zillow.com
  - o Enter Dahlonega, Georgia
  - Under "Home Type" choose "Lots/Land)
  - o Find a lot of 1 acre or less
  - o Divide price by 0.14
  - o What's the housing cost?
- The High Cost of Urban Sprawl
  - o Suburban Development Pattern: for example, one house per one acre:
    - Consumes more land
    - Demands more infrastructure
    - Places a higher burden on public services
    - Generates less value per acre
  - Compact Development Pattern: townhouses, ADUs, etc.
    - Consumes less land
    - Demands less infrastructure
    - Public service area is more concentrated; less infrastructure required
    - Generates more value per acre
    - Variety of housing types and multiple land uses
  - Twenty-minute neighborhoods are in demand: Most people will walk or bike 5-10 minutes for daily goods and services.
    - Providing housing near your downtown helps support your downtown.
    - If someone must get in a car to go ½ mile, they can keep going right out of your community.
  - Housing Choice Matters
    - An indicator of inclusivity
    - Enhances quality of life for all
    - Increases the amount of disposable income for the community
    - It is a sign of strong planning and effective leadership
    - Aids in the ability to attract and retain local workforce/talent
    - Is a marketable industry recruitment tool, an Economic impact multiplier

#### Strategies That Actually Work

- Focus on Existing Stock and Adaptive Reuse
  - o Code "Education"
  - Maintenance grants and incentives

- Land banking and active acquisition of abandoned properties
- o Small-scale "placemaking"
- Empowerment of local housing authorities
- o Revitalize blighted areas and preserve historical character
- Existing infrastructure = more affordable
- Less density generates LESS tax value!



- Legalize Different Types of Homes
  - Accessory Dwelling Units (Attached or detached)
  - Single-Family Home
  - Duplex/Triplex/Fourplex
  - Townhouse
  - o Tiny Home
  - Cottage Court/Pocket Neighborhood
  - Live/Work Unit
- Consider Removing Parking Minimums
  - Reduces development costs
  - Encourages walkability
  - Improve affordability
- Streamline Permitting
  - Reduce delays
  - Lower development costs and risks
  - Increase housing supply
  - E-permitting system and concurrent reviews
- Plan for Infill Infrastructure
  - Support high density in appropriate areas
  - Reduce development costs
  - Encourage sustainable growth
- Policy Myth-Busting

"Apartments cause crime."	Neighbors look out for each other.
"Density = Towers"	Affordability can look like single-family.
"Tiny Homes"	Cottages
"Modular"	Can be quality and luxury!

- ✓ Homes that local workers who serve our community can afford.✓ Home choices young people from our community can afford.
- ✓ Affordable choices for local seniors to downsize.
   ✓ A mixture of homes of all sizes and prices will give people a chance to own their home, build wealth, and provide solid foundations of economic stability and opportunity for themselves and the next generation.



### City of Dahlonega 465 Riley Road Dahlonega, GA 30533

Telephone: 706-864-6133 Fax: 706-864-4837

#### **Activity Report for October 2025**

#### **Community Development Department**

(24) Permits were issued for September.

12- Residential 1- Annex **0-Variances** 0-Tree Removal 1-Sign permits 1-Zoning **0-Minor Plats O-Final Plats** 1-Pool 0-ZVL -1-STR-2-Commercial 1- Cemetery 1- land Disturbance 0-COA 1-Tapp 1 LGT 130 - Total open active permits 62- Residential permits 1 Pool permits 23- Commercial permits 0 Tree 21- Land Disturbances permits 0-ZVL 1-LGT 0- Sign permits 1 - Cemetery permits 7- Rezoning permits 0- Variances 3- BZA permit- 3-Annex 0- Demo 3 - Minor/Final permits 1- COA Permit 0- Outdoor dining permit 1-STR Analytic Records submitted for October.

34 - Records were created.

110- Inspections.

\$265,723.17 - Collected revenue.

24- Permits were issued.

Breakdown of inspections for October.

50- Residential.

2- Commercial.

58 - Land Disturbances.

2-Other

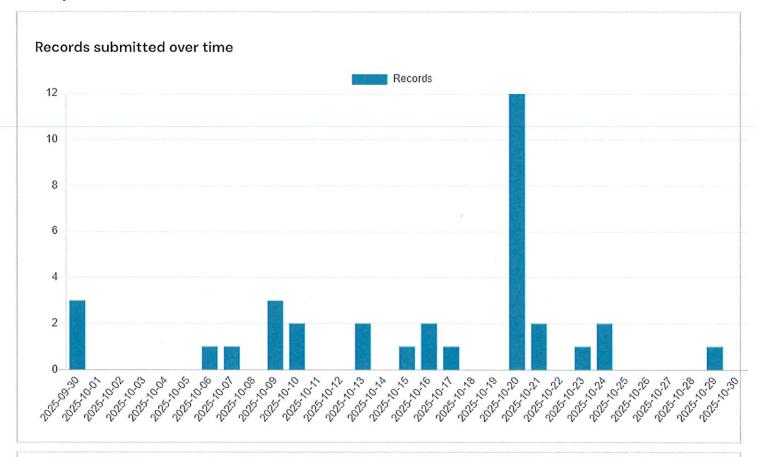
(Projects Under Review).

Carriage House REZN 25-4)

Lauren Hackenson REZN 25-9

3400 S Chestatee Street, (REZN25-3) - Dawsonville Hwy (REZN 25-8) Greg Imig BZA 25-5

### **Analytics**



Totals

34
Records Created

\$265,723.17 Revenue Collected

110 Inspections Done

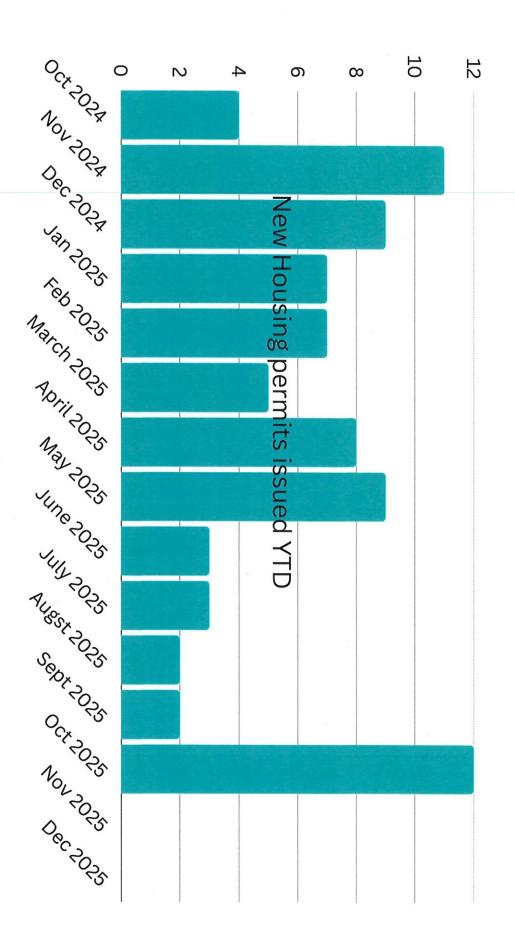
24
Permits Issued

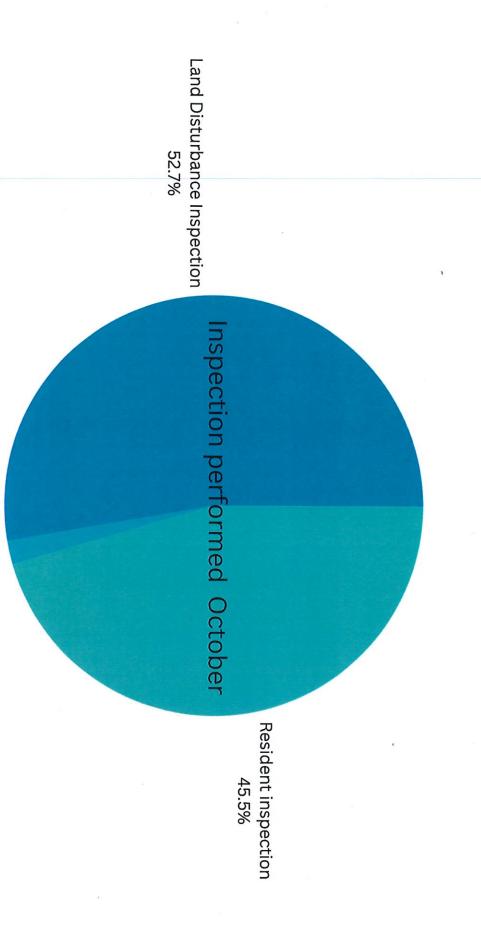
**Filter Results** 

**All Records** 

- Page 11 -

Date





Commercial Inspection 1.8%



### City of Dahlonega 465 Riley Road Dahlonega, GA 30533

Telephone: 706-864-6133 Fax: 706-864-4837

City of Dahlonega activity report for October 2025.

0-Animal Complaints.

2- Debris/removal of items.

3-Excessive trash.

11- Sign Removals.

O Sign Violation Notices.

1- Traffic-Vehicle Assistance.

0-Parking Tickets.

0- Warning Tickets.

0-Noise Complaints.

4- Courtesy grass cutting.

1-Soil Erosion Complaint.

0-Commercial Dumpster trash complaint.

0- Drainage issues complaint.

0 -Right-of-way complaint.

1- Disrepair notice.

60- LDP inspection.

1- Other complaints.

0- Inoperable vehicle.

0- Signage Complaints.

2- Property Owner complaints.

0 -Lighting Complaints.

3 Business inspections.

1-Camper Parking

Vew Youward

											-	Ţ																															
Record Status	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
Oats Submitted Address	22:53	10/24/2025 19:41 438 MAIN STW, DAHLONEGA, GA 30533	10/21/2025 18:28 270 MAIN ST E, DAHLONEGA, GA 30533	10/20/2025 21:13 33 Rustin Ridge, Unit 314, Dahlonega, GA 30533	10/20/2025 21:05 31 Rustin Ridge, Unit 313, Dahlonega, GA 30533	10/20/2025 20:37 29 Rustin Ridge, Unit 312, Dahlonega, GA 30533	10/20/2025 20:24 27 Rustin Ridge, Unit 311, Dahlonega, GA 30533	10/20/2025 20:13 25 Rustin Ridge, Unit 310, Dahlonega, GA 30533	10/20/2025 20:01 23 Rustin Ridge, Unit 309, Dahlonega, GA 30533	10/20/2025 19:51 21 Rustin Ridge, Unit 308, Dahlonega, GA 30533	10/20/2025 14:39 17 RUSTIN RIDGE, Unit 307, DAHLONEGA, GA 30533	10/20/2025 14:32 15 Rustin Ridge, Unit Lot 306, Dahlonega,, GA 30533	10/20/2025 13:59 11 Rustin Ridge, Unit 305, Dahlonega, GA 30533	10/20/2025 13:51 9 Rustin Ridge, Unit Lot 304, Dahlonega, GA 30533	10/20/2025 13:32 7 Rustin Ridge, Unit Lot 303, Dahlonega, GA 30533	10/16/2025 16:41 1 ROCK HOUSE ROAD, Unit 078 030, DAHLONEGA, GA 30533	10/16/2025 14:12 95 JONES ST, DAHLONEGA, GA 30533	10/15/2025 17:00 115 ARCADIA ST, DAHLONEGA, GA 30533	10/13/2025 22:02 0 Pine Tree Way, Unit 079 054, Dahlonega, GA 30533	10/13/2025 15:57 215 PINE TREE WAY, DAHLONEGA, GA 30533	10/9/2025 12:04 244 Crown Mountain Way, Unit lot 8, Dahlonega, GA 30533	10/6/2025 15:35 228 Turner Rd, DAHLONEGA, GA 30533	9/30/2025 22:13 0 River Crest Drive, Dahlonega, GA 30533	9/30/2025 15:42	9/30/2025 14:45 85 CAVENDER RUN, DAHLONEGA, GA 30533	9/29/2025 20:17 30 Overlook Road, Unit 2 A, Dahlonega., GA 30533	9/29/2025 17:52 89 MISTY WAY, DAHLONEGA, GA 30533	9/22/2025 14:34 255 GROVE STS, DAHLONEGA, GA 30533	9/18/2025 21:17 108 MOUNTAIN DR, DAHLONEGA, GA 30533	9/15/2025 22;26 315 Church Street, DAHLONEGA, GA 30533	9/15/2025 18:09 423 HAPPY HOLLOW RD, DAHLONEGA, GA 30533	9/10/2025 14:27 132 LEGION RD, DAHLONEGA, GA 30533	9/8/2025 21:05	9/8/2025 17:01 50 Pine Tree Way, Dahlonega, GA 30533	9/8/2025 15:59 238 Crown Mountain Ridge, Unit lot 6, Dahlonega, GA 30533	9/5/2025 18:30 1325 MECHANICSVILLE RD, DAHLONEGA, GA 30533	9/3/2025 18:24 282 MARTIN ST, DAHLONEGA, GA 30533	9/2/202516:18 1037 Bear Paw Ridge, Unit 1A, Dahlonega, GA 30533	8/13/2025 22:17 3400 SOUTH CHESTATEE ST, DAHLONEGA, GA 30533	8/12/2025 20:15 252 NORTH HALL RD, DAHLONEGA, GA 30533	8/11/2025 16:17 0 Dawsonville Highway, Dahlonega, GA 30533	8/11/2025 13:33 1325 MECHANICSVILLE RD, DAHLONEGA, GA 30533	8/7/2025 17:52 40 OVERLOOK ROAD, Unit 3A, DAHLONEGA, GA 30533
Record Time Applicant Name	ental Ap Richard Pequignot	Visitation Permit to M Penelope Sharp	Building Permit - Corr Mercedes Rebollar	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resilianie (D.R. Horton, Inc.) Su	Building Permit - Resi Janíe (D R Horton, Inc.) Su	Building Permit - Resijanie (D R Horton, Inc.) Su	Building Permit - Residanie (D.R. Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Building Permit - Resi Janie (D R Horton, Inc.) Su	Land Disturbance Pel ALAN OURS	Variance Application Greg Imig	Building Permit - Resi Jimmie Zwally		Building Permit - Com JEFF DALE	Pool/Spa Permit Faye Colbert	Request for Open/Cld Chris Anderson	Variance Application Land Development Profes	Building Permit - Con Charles Padgett	Building Permit - Resi Denny Holland	Building Permit - Resi Stephen Osley	Building Permit - Resi April Oliver	Building Permit - Resi Krista Dockery	Building Permit - Corr Simon Choi	Rezoning Permit Laurel Hackinson	Building Permit - Resi Dirk Reaume	Minor Final Plat DES Submittals	Building Permit - Corr Autumn Asbill	Bullding Permit - Corr Samuel Rice	Building Permit - Resi Burton Runyon	Land Disturbance Permit	Building Permit - Resi Steve Honnold	Building Permit - Resi Sandy Kemp	Annexation Applicatic Bryan Bergstein	Minor Final Plat Nathan McClure	Minor Final Plat DES Submittals	Land Disturbance Permit	Bullding Permit - Resi Stephen Osley
Record #	STR-25-6	LGT-25-2	BCOM-25-22	BRES-25-93	BRES-25-92	BRES-25-91	BRES-25-90	BRES-25-89	BRES-25-88	BRES-25-87	BRES-25-86	BRES-25-85	BRES-25-84	BRES-25-83	BRES-25-82	LDP-25-9	BZA-25-5	BRES-25-81	REZN-25-10	BCOM-25-21	POOL-25-1	CEM-25-39	BZA-25-4	BCOM-25-20	BRES-25-80	BRES-25-79	BRES-25-78	BRES-25-77	BCOM-25-19	REZN-25-9	BRES-25-76	MFP-25-7	BCOM-25-18	BCOM-25-17	BRES-25-75	LDP-25-8	BRES-25-74	BRES-25-73	ANNX-25-4		ւր - P	2 'ag	e 15 -



# **Department Report**

Report Title: Finance and Administration Department – October 2025

Report Highlight: ISO Community Survey Participation
Name and Title: Kimberly Stafford, Finance Manager

#### **Recently Completed:**

- Compilation of property and easement files complete/moving to database creation.
- Completed ISO work to aid fire department with community survey.
- GIS will continue mapping our street ROW based on the work on the research project.
- KOYO Lift Station funds approved awaiting contract docs from federal government.
- Open enrollment meeting scheduled & open enrollment period established.

#### Underway:

- Inventory module discovery for design and implementation; preliminary review at department and purchasing level to be completed by early September.
- Internal audit of assets 95% complete
- Update employee evaluation forms and document procedures for employee review processes and performance development plans.
- Staff continue to review forms for needed updates.

#### Near Term:

- Update financial policies.
- Update the purchasing policy to include a vendor preference provision.
- Develop and implement employee meetings to provide appropriate training and update HR forms;
- Review additional finance files in long-term storage to determine what should be destroyed per the retention schedule.
- Audit of Utility Billing address points against MSAG/E911/USPS data.



# **Department Report**

Report Title: City of Dahlonega Police Department – October 2025

Report Highlight: Commendation Officer Ramos.

Name and Title: George Albert, Chief of Police.

#### Recently Completed:

- First Friday concert in Hancock Park.
- Participated in the DDA meeting.
- Attended Coffee with a cop at the assisted living facility.
- Officers attended Courtroom testimony training.
- Chief attended the law enforcement risk specialist conference put on by LGRMS.
- Code Enforcement and City Building Inspector attended Ga Association of Code Enforcement Conference
- Code Enforcement and City Building Inspector attended Ga Association of Business Tax Officials Conference
- Completed GBI audit (Compliance met)
- Provided law enforcement support for the turning point event in Hancock Park.
- Hired parking compliance specialist.
- Ribbon cutting for the new recycling center.
- Equipment donation to Georgia State Patrol (GSP)
- Gold Rush Festival.
- Assisted with Scares on the Square event.
- Chief Albert spoke at the Dahlonega-Lumpkin County newcomers club at parks and recreation.
- Participated in "Touch a Truck" event.
- Participated in tabletop exercises with the school system.
- Officer attended UNG Law Enforcement Career Day.
- Admin attended GBI Annual Training Conference on Jekyll Island.
- Chief Albert and Officer Bauman spoke at UNG to a criminal justice class and gave insight into the profession.
- Officer Bauman, Weathington and Weeks obtained intermediate certification from GA POST.
- Chief Albert earned his Executive Certification from GA POST.
- Officer attended the Pre-K Read at White Oak Academy

#### Underway:

- Foot patrols of the downtown and business areas in the community.
- RADAR speed trailer deployed to educate and slow motorist.

Officer's Commendation: Two community members shared their appreciation for Officer Ramos, who went above and beyond to assist a visitor in locating their vehicle. They expressed how welcomed and cared for they felt, reflecting the professionalism and hospitality of our department.



Coffee with a Cop



**October Pictures** 



Courtroom Testimony Training



- Page 19 -



Georgia Association of Business Tax Officials Conference



**Community Coffee Event** 



First Friday concert





First Friday concert



Turning Point, Inc. Pre-Event Meeting



Turning Point, Inc. Event





Pre-K Read at White Oak Academy



Coffee with a Cop



**DFACS Luncheon** 



Recycle Center Ribbon Cutting



Blackburn Elementary Touch-a-Truck Event



**October Pictures** 



Goldrush Festival





Goldrush Festival



UNG Law Enforcement Career Day



Fingerprint scanner donation to GSP



Ribbon Cutting Dahlonega Military Heritage Museum



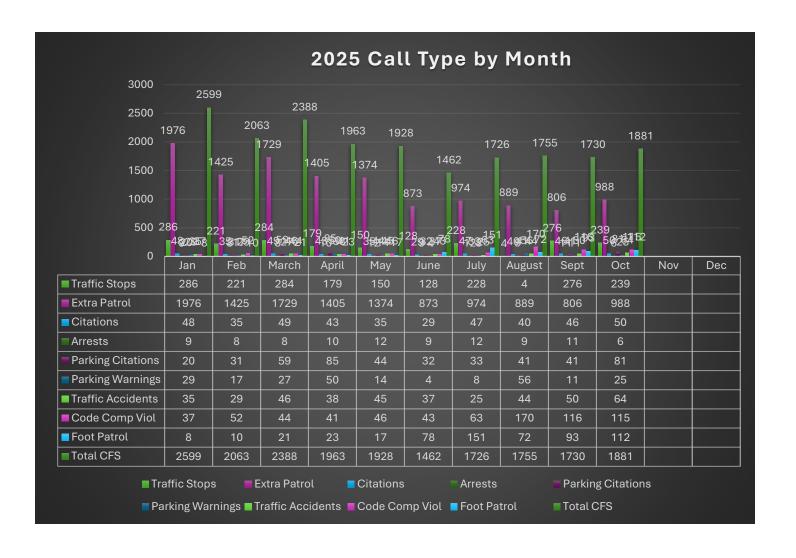
Speed Trailer Setup Stephens St

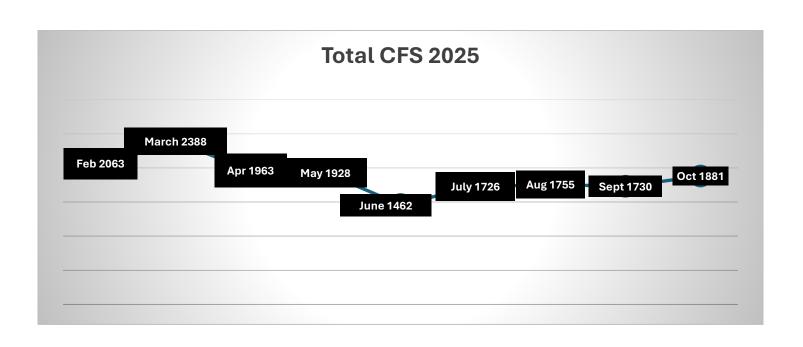


**GBI Annual Training Conference** 



Scares on the Square





### October 2025 Calls for Service

Call Type	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Traffic Stops	286	221	284	179	150	128	228	234	276	239		
Extra Patrol	1976	1425	1729	1405	1374	873	974	889	806	988		
Citations	48	35	49	43	35	29	47	40	46	50		
Arrests	9	8	8	10	12	9	12	9	11	6		
Parking Citations	20	31	59	85	44	32	33	41	41	81		
Parking Warnings	29	17	27	50	14	4	8	56	11	25		
Traffic Accidents	35	29	46	38	45	37	25	44	50	64		
Code Comp Viol	37	52	44	41	46	43	63	170	116	115		
Foot Patrol	8	10	21	23	17	78	151	72	93	112		
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Total CFS	2599	2063	2388	1963	1928	1462	1726	1755	1730	1881		

# Calls for Service Yearly Comparison

	Oct-23	Oct-24	Oct-25
Traffic Stops	85	125	239
Extra Patrol	558	1296	988
Citations	25	22	50
Arrests	4	13	6
Parking Citations	50	55	81
Parking Warning	11	45	25
Traffic Accidents	40	48	64
Code Comp Viol	44	60	115
Foot Patrol			112

### October 2025 Police Department Stats

**Number of Calls for Service: 1881** 

Incident Reports: 47
Accident Reports: 23

**Traffic Stops: 239** 

Juvenile Complaint: 0 Criminal Trespass: 6 Domestic Problem: 6 Vehicle Unlock: 23

**Traffic Citations Issued: 81 Traffic Warnings Issued: 146** 

**Shoplifting: 2** 

**Parking Citations Issued: 81** 

**Animal Complaint: 1** 

**Public Drunk:1** 

Traffic Fatalities:0
Motorist Assist: 21
Accidents to GSP: 20

**Trouble Alarms: 15** 

DUI: 0

**DUI to GSP: 1** 

Arrests: 6

Officer Assist LCSO: 7

**Funeral Assist: 0** 

**Officer Assist Other: 5** 

Other: 22

Welfare Check: 10

**Foot Patrol Time: 36 Hours** 

Extra Patrol: 988



# **Department Report**

Report Title: Public Works—October 2025

Name and Title: Mark Buchanan, PW Director/City Engineer

### **Recently Completed:**

• Fall/Winter season revegetation of downtown and autumn decoration installation.





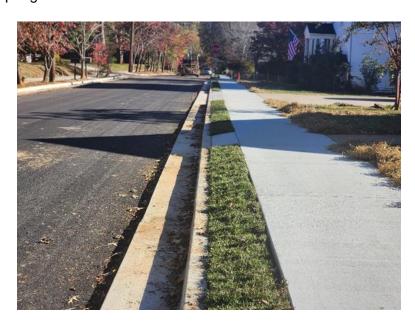






### Ongoing:

Park Street utilities. Sidewalks are complete. Sod installation is ongoing, as well as, preparation for the final layer of asphalt. Following this, the remaining items will be moderate shoulder and roadside cleanup, asphalt striping and dogwood planting. Dogwood planting will occur as directed by nursery arborists...expected to be late winter or early spring.



Morrison Moore Pedestrian Bridge & Sidewalk.







• Downtown Christmas lights and other decorations.





Memorial Park Cemetery lot layout. New lots have been preliminarily laid out and await installation of plot markers by volunteers with City staff guidance. Following this, staff will work with City legal counsel to determine following steps to prepare the plots for sale and present to City Council.



- Golden Avenue storm drain. The culvert and street redesign files have been sent to GDOT for coordination into the Yahoola Bridge project.
- Phase 2 of the North Grove sidewalk project from Subway to Skyline Drive. The Notice
  of Award has been provided and Notice to Proceed is imminent. Expected groundbreaking in early to mid December.

#### <u>Upcoming</u> (these projects are currently either in concept, design or construction phase):

- Final surface course of asphalt on Park Street.
- Planting of native dogwoods on Park Street to come in several weeks/months as directed by nursery.
- · Concrete work along Choice Street.
- Concrete work and resurfacing of Warwick Street between Park and Chestatee.
- Coordination with GDOT regarding Yahoola Bridge replacement, South Chestatee slope repair in multiple locations and the Auraria/Torrington intersection improvements.



# **Ordinances and Resolutions**

**DATE:** 11/17/2025

TITLE: Ordinance 2025-12

PRESENTED BY: Doug Parks, City Attorney

**PRIORITY** Strategic Priority - Communication

#### **AGENDA ITEM DESCRIPTION**

Ordinance 2025-12 amendment to Chapter 103 Buildings and Building Regulations for adoption of the new mandatory state minimum codes with Georgia Amendments.

HISTORY/PAST ACTION				
None.				
	FINANCIAL IMPACT			
None.				
	RECOMMENDATION			
Approval.				
	SUGGESTED MOTIONS			
Motion to approve.				
	ATTACHMENTS			
Ordinance 2025-12.				

#### **ORDINANCE 2025-12**

# AN ORDINANCE TO AMEND THE CODE OF THE CITY OF DAHLONEGA BY ADOPTION OF AN AMENDMENT TO CHAPTER 103 BUILDINGS AND BUILDING REGULATIONS

WHEREAS, the City Council desires to promote the public health, safety and general welfare of the residents of the city; and

WHEREAS, the City Council further finds that the Department of Community Affairs of Georgia has adopted the following new mandatory State Minimum Codes with Georgia Amendments as follows:

- 2024 International Residential Code with Georgia Amendments
- 2024 International Building Code with Georgia Amendments
- 2024 International Mechanical Code with Georgia Amendments
- 2024 International Fuel Gas Code with Georgia Amendments
- 2024 International Plumbing Code with Georgia Amendments
- 2024 International Swimming Pool and Spa Code with Georgia Amendments
- 2026 Georgia Amendments to the 2023 National Electrical Code; and

NOW THEREFORE, be it ordained, and it is so ordained by the authority of the City Council of Dahlonega, that the Code of the City of Dahlonega, Georgia Section 103 shall be amended, so that Section 103-19 reflects the City's adoption of said new codes and amendments, replacing, where applicable, existing codes and amendments and adding to the extent any codes and amendments are not already included in Section 103-19. This amendment is adopted with the express authority for Municode to renumber the ordinance sections based on their numbering system.

The revised Section 103-19 shall now appear in the Code as follows:

Sec. 103-19. State standards adopted.

- (a) The mayor and city council hereby adopt the following state minimum standard codes, as adopted and amended by the state department of community affairs:
  - (1) International Building Code, 2024 Edition with Georgia Amendments.
  - (2) International Mechanical Code, 2024 Edition with Georgia Amendments.
  - (3) International Fuel Gas Code, 2024 Edition with Georgia Amendments.
  - (4) International Plumbing Code, 2024 Edition with Georgia Amendments.
  - (5) National Electrical Code, 2023 Edition (with 2026 Georgia Amendments).
  - (6) International Fire Code, 2018 Edition.
  - (7) International Residential Code, 2024 Edition with Georgia Amendments.
  - (8) International Energy Conservation Code, 2015 Edition.
  - (9) International Swimming Pool and Spa Code, 2024 Edition with Georgia Amendments.
- (b) The following appendices of said codes, as adopted and amended by the state Department of Community Affairs, are hereby adopted by reference as though they were copied herein fully:

- (1) International Building Code: All appendices.
- (2) International Mechanical Code: All appendices.
- (3) International Fuel Gas Code: All appendices.
- (4) International Plumbing Code: All appendices.
- (5) National Electrical Code: All appendices.
- (6) International Fire Code: All appendices.
- (7) International Residential Code: All appendices.
- (8) National Energy Conservation Code: All appendices.
- (9) International Swimming Pool and Spa Code: All appendices.
- (c) The following are adopted by reference as though they were copied herein fully:
- (1) International Property Maintenance Code, 2018 Edition.
- (2) International Existing Building Code, 2018 Edition.

Except as modified herein, The Code of the City of Dahlonega, Georgia, is hereby reaffirmed and restated. The codifier is hereby granted editorial license to include this amendment in future supplements of said Code by appropriate section, division, article or chapter. The City Attorney is directed and authorized to direct the codifier to make necessary minor, non-substantive corrections to the provisions of this Code, including but not limited to, the misspelling of words, typographical errors, duplicate pages, incorrect references to state or federal laws, statutes, this Code, or other codes or similar legal or technical sources, and other similar amendments, without necessity of passage of a corrective ordinance or other action of the Mayor and Council. The City Clerk shall, upon the written advice or recommendation of the City Attorney and without the necessity of further council action, alter, amend or supplement any non-codified ordinance, resolution or other record filed in his or her office as necessary to effect similar non-substantive changes or revisions and ensure that such public records are correct, complete and accurate.

BE IT ORDAINED by the City Council of Dahlonega, and it is ordained by authority of the same, that if any portion of this Ordinance is for any reason found to be invalid or unconstitutional by the final decision of any tribunal of competent jurisdiction, it is the intention of the City Council of Dahlonega that the remainder of this Ordinance shall be in full force and effect.

	So ordained and effective this	day of	2025 to be effective on January 1,
2026.			
			JoAnne Taylor, Mayor
			Attest: Rhonda Hansard, City Clerk

# Yahoola Creek Reservoir Management Plan

#### December 2025





### **Table of Contents**

Section	Page
Definitions	3
Background	4
Watershed Description	8
Objectives	9
Education	12
Buffer Restrictions	13
Appendices:	
A. Detailed Map of Reservoir	15
B. Security/ Maintenance Plan	17
C. Current RMP Ordinance 2005-4	19
D. Draft 2025 RMP Ordinance	22

#### **Definitions** (Taken from 2005-4 City of Dahlonega RMP Ordinance)

Buffer means a natural or enhanced vegetated area with no or limited minor land disturbances, such as trails and picnic areas.

Corridor means all land within the buffer areas.

- Impervious Surface means a man-made structure or surface that prevents the infiltration of stormwater into the ground below the structure or surface. Examples include buildings, roads, driveways, parking lots, decks, swimming pools, or patios.
- Reservoir Boundary means the edge of a water supply reservoir defined by its normal pool elevation. The reservoir boundary of the Yahoola Reservoir shall be at approximately 1238 NGVD (National Geodetic Vertical Datum, formerly known as mean sea level).
- Reservoir Property means all of the water supply reservoir, 150-foot buffer, plus adjacent lands owned jointly by the City of Dahlonega and Lumpkin County.
- Perennial Stream means a stream that flows throughout the whole year as indicated on a USGS 1:24000 Scale Quad map.
- Utility means public or private water or sewer piping systems, water or sewer pumping stations, electric power lines, fuel facilities, telephone lines, fiber optic lines, roads, driveways, bridges of all types, river/lake access facilities, stormwater systems, rail roads, and other utilities identified by the City.

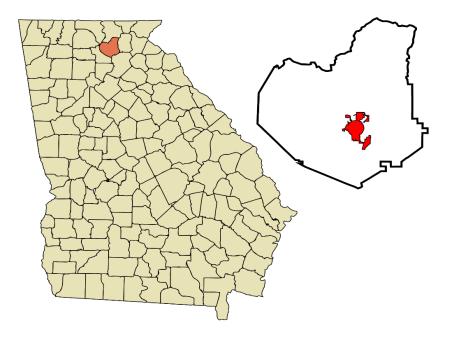
#### **Background**

The City of Dahlonega began as a frontier gold rush town in 1833 shortly after the discovery of gold by settlers in northeast Georgia. The region produced enough gold for the US Mint to establish a branch mint here at the same time as it did in New Orleans, LA and Charlotte, NC. Before railroads were built and despite its remoteness, the population of Dahlonega was larger than Atlanta and Chicago combined (1840).

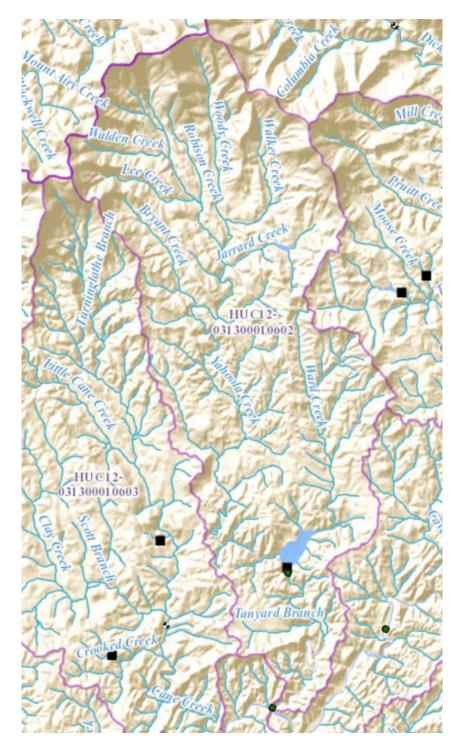
Until 1927 the City did not have a public water supply or transmission system. Residents, businesses, mines and the North Georgia Agricultural College (former site of the Mint and now the University of North Georgia) were dependent on wells or diverted surface water. Since then, the City has constructed and operated three water treatment plants in proximity to Yahoola Creek.

Dahlonega is the county seat and sole municipality in Lumpkin County. Today the City has permitted water treatment capacity of 6 million gallons per day (4mgd/2mgd redundancy) provided by a state-of-the-art filter membrane treatment (Pall) plant. It serves over 7,500 residents in the City. It also supplies bulk treated water to the Lumpkin County Water & Sewer Authority for resale and distribution to its customers. The City is one of the top 10 cities in Georgia in terms of percentage rate of population growth from 2010 to the present. Because of the future growth projections, the water facility was programmed for future expansions up to a maximum treatment capacity of 12 MGD. This expansion can easily be accomplished by adding more filters, larger pumps and an additional clear well. The current footprint of the facility will not have to be increased.

The Yahoola Creek Reservoir project (also known as Lake Zwerner) officially began in 1992 with approval from the US Army Corps of Engineers to build a 141-acre impoundment of Yahoola Creek northeast of the City of Dahlonega in central Lumpkin County.



The Yahoola Creek Reservoir is the collective catchment point for approximately 20,500 acres in the Yahoola Creek Watershed (HUC # 031300010602) which lies completely in Lumpkin County. It is a rural area marked by low density development. There are no other cities, towns or densely populated areas existing or planned above the Reservoir. There are also no railroads, landfills or significant potential hazard sources in the basin.



The construction of the Reservoir started in 1999 and was completed in 2003. During that time frame, a raw water intake structure was constructed. This project became a joint venture of the City of Dahlonega and Lumpkin County after the State of Georgia suspended plans for a state park with a recreational lake. The City and County borrowed money to buy the area of the proposed lake, the entire shoreline and the majority of property within 500 feet of the lake surface from the State. Construction of the reservoir dam resulted in making the then-existing

award winning second treatment plant (charcoal/sand filters) obsolete. City and/or County land ownership in proximity to the reservoir are outlined in red below.



For many reasons Dahlonega is a popular tourist destination. It attracts well over a million visitors and guests year-round because of its rich history, award-winning Square, the draw of the mountains, its active recreational opportunities, film opportunities, AVA Dahlonega Plateau wine region designation, popular festivals and events, and hosts over 500 weddings a year, along with hundreds of University athletic, military, arts and academic programs. These visitors seek things to do while in the area and Lake Zwerner is an attractive, but under-utilized resource.

The new Reservoir Management Plan is intended to build on the City's excellent reputation for high water quality while at the same time achieving balanced recreational uses of the lake. It is based on nineteen years of successful practice with the existing RMP, consultation with other water resource professionals in Georgia, and review of practices from several existing RMPs for other reservoirs in the state. It recognizes that one size does not fit all and balances concerns that are unique to the watershed, the location and desires of the community.

#### **Watershed Description**

The creek watershed and associated waters is designated by the United States Geological Survey as sub-watershed HUC 031300010602, is named the Yahoola Creek sub-watershed, and drains an area of approximately 34 square miles north of Dahlonega. Bryant Creek to the west and Ward Creek to the northeast drain areas to either side of Yahoola Creek by picking up several unnamed branches each before joining the Yahoola.

Yahoola Creek rises at the confluence of Walden Creek and Walnut Cove Creek in north-central Lumpkin County, approximately 2 miles southeast of Suches, and south of State Route 60, in the southern portion of the Chattahoochee-Oconee National Forest. The creek heads south for under a mile before picking up Lee Creek from the west and Robison Creek from the northeast, then continues south for another mile before being joined by Woody Creek from the north, which rises north of and runs parallel to Yahoola Creek until their confluence. Just a third of a mile further, the creek picks up Jarrard Creek from the east, then continues south and picks up two unnamed branches, before making a sharp westerly curve to meet with Bryant Creek and turning back to the south. Yahoola Creek continues south for approximately 4.5 miles, exits the national forest, then meets Ward Creek after covering another 3.2 miles, just after crossing U.S. Route 19/State Route 60, where the two creeks form Lake Zwerner just north of Dahlonega. The creek exits Lake Zwerner to the south, and picks up Tanyard Branch after 1.6 miles, then joins the Chestatee River approximately 3 miles further south right as the waters again meet U.S. Route 19 and State Route 60 south of Dahlonega.

Although it is located in the northeast Georgia Mountains region, the valley location selected for the reservoir near the City resulted in it being relatively shallow. This has required the City of Dahlonega to be vigilant and proactive to ensure the quality of the water is kept in its highest natural form. Four Solar Bee Reservoir Circulators were installed at strategic locations to help alleviate nutrient build-up in the lake. Appropriate prohibitions and restrictions were implemented consistent with state criteria to help maintain this objective as well. Limits in public entrances, types of motorized boats, and buffer zones are just a few of the activities that have helped maintain the quality of the water in the reservoir. Water quality testing has shown that the steps the City of Dahlonega has taken in the past have kept the natural environment of the lake at its highest quality.

The Reservoir's estimated storage capacity of 850 Million gallons was and is intended by the City and County to ensure that the City and unincorporated County would have a reliable source of water for the foreseeable future. Day-to-day operations of the Reservoir are overseen by the City with the County maintaining the hiking trail that runs the entire perimeter of the lake. Since 2006 the City and County have operated Lake Zwerner under an existing Reservoir Management Plan approved by the Georgia Department of Natural Resources Environmental Protection Division in 2006. Please see Appendix C for the existing RMP.

#### **Objectives**

The primary objective of this revised plan is to continue to preserve and protect the quality of water in the Yahoola Creek Reservoir. Secondary objectives are to maintain or improve the quality of the natural environmental conditions while accommodating the safe and healthful use of the Reservoir and its lands for limited recreational purposes by the general public. These objectives can be met through a series of Prohibitions, Restrictions, Public Education and Buffer Restriction measures. These build upon existing measures from the original RMP adopted in 2005 and updated in 2006. Security and Maintenance is incorporated as part of this plan.

As required by the State Criteria for Water Supply Watersheds (Section 391-3-16-.01 (8b) of the Environmental Planning Criteria) prohibitions or restrictions will be enforced on the following activities:

- Swimming
- Fishing
- Boating
- Docks
- Public Access
- Other Activities

The following activities are prohibited or allowed on a restricted basis as described. Please note all proposed improvements mentioned in the prohibitions and restrictions are optional. None shall be specifically required to be constructed.

#### SWIMMING

- Prohibitions—The general public shall be prohibited from the following on property within the boundaries of the Reservoir:
  - Swimming shall be prohibited in all areas of the reservoir, unless held in conjunction with a Triathlon, Emergency Response, Military Training, or similar supervised event.
- Restrictions—The following swimming and wading related activities are allowed but restricted as described below:
  - Shall be allowed only in areas assigned and contained for the activities listed above.
  - Bodily contact other than incidental contact during humanpowered boating events such as canoeing, kayaking, stand-up paddle boarding, and sculling.

#### FISHING

 Prohibitions—The general public shall be prohibited from the following on property within the boundaries of the Reservoir:

- Fishing from boats shall be prohibited when the bottom of access ramp(s) is above the water surface and when ramp(s) are under repair.
- Fishing from public road rights-of-way and bridges shall be prohibited at all times.
- Restrictions—The following fishing related activities are allowed but restricted as described below:
  - Shall be allowed only in areas assigned and contained for these activities during designated seasons.
  - Year-round fishing shall be restricted to individuals holding a valid State of Georgia fishing license or otherwise exempt. All fishing shall be in accordance with the state regulations.

#### • BOATING

- Prohibitions—The general public shall be prohibited from the following on property within the boundaries of the Reservoir:
  - Public use of boats with gasoline/diesel-powered motors.
- Restrictions—The following boating related activities are allowed but restricted as described below:
  - Use of boats with gasoline-powered motors shall be by City Maintenance crews, or contracted vendors, performing maintenance only.
  - Boat launching will be restricted to two designated areas (existing boat launch accessed from Morrison Moore Parkway and planned dock/ramp/launch platform at Wimpy Mill Rd). These areas will be closed if the reservoir is at or below an elevation of 1232 mean sea level.

#### DOCKS

- Restrictions—The following floating and pier mounted docks and structures related construction and installation are allowed but restricted as described below:
  - Construction or improvements within the reservoir boundary is restricted to local, state, and federal government agency projects. Examples of typical projects may include floating docks, limited to a maximum of 3, with a maximum footprint of 625 square feet each and/or up to 3 reservoir pier mounted docks. Construction of piers, abutments or any other structures necessary for support of pedestrian bridges and other structures described herein shall be allowed.

#### PUBLIC ACCESS

- Prohibitions—The general public shall be prohibited from the following on property within the boundaries of the Reservoir:
  - Public access to the reservoir intake facilities, the dam weir/labyrinth, spillway and any other water containment or release facilities other than the earthen dam, its approach trail and the pedestrian footbridge over the spillway.
  - Pedestrian visitors on any City-owned land, County-owned land, or jointly owned land within the boundary of the reservoir specifically fenced, gated, or posted (not including those locations described above prohibiting public access).
- Restrictions—The following access related activities are allowed but restricted as described below:
  - Vehicle parking shall be in one of four designated gravel parking areas (three existing, one future and the expansion of one of the three existing) only.
  - Only the public restroom facilities located at Morrison Moore
     Parkway Boat Ramp parking area and/or Wimpy Mill Road parking area shall be utilized.
  - Pedestrian visitors shall be limited to provided trails, docks, picnic areas, "zip-line" access point(s), boat ramps, parking areas or any other access facilities constructed by the City or the County for the purpose of public recreation.

#### OTHER ACTIVITIES

- Prohibitions—The general public shall be prohibited from the following on property within the boundaries of the Reservoir:
  - Littering or dumping.
  - Discharge of any pollutant.
  - Feeding of wildlife.
  - Hunting on city-owned property including but not limited to the Reservoir Buffer.

Additional prohibitions determined by the City over time to be necessary or prudent.

#### **Education**

The City will conduct a public education campaign to educate the public on preserving their natural resources in various ways:

- City Website/Social Media will be used to encourage our citizens and visitors to the Reservoir to practice good stewardship of the reservoir and its environment.
- No less than annually, the City will encourage/assist the local newspaper in writing an
  informative article to involve the public, including University of North Georgia students
  in voluntary duties at the Reservoir. This will not only ask their assistance in daily cleanups of the lake but also to report any environmental problems that may occur naturally
  or by means of man.
- The Lumpkin County School System will be encouraged to explore the natural habitats that surround the lake to their students and the City will volunteer their time and expertise to this program.
- Signage will be used in key locations to educate the public in pollution awareness and other matters that may affect the quality of our precious resources.

#### **Buffer Restrictions**

There shall be a Reservoir buffer zone around the entire Reservoir boundary. The buffer distance around the Reservoir shall be one hundred fifty (150) feet horizontally from the Reservoir Boundary, with the exception of City facilities described under "Restrictions" above.

Buffer restrictions on perennial streams within the reservoir watershed and within the City Limits of Dahlonega shall be the lesser of the following:

- 100 feet for perennial streams
- The distance measured horizontally from the water's edge to a point at which natural ground contours direct stormwater AWAY from the reservoir.

There shall be no impervious surfaces placed within the buffer not specifically described under "Restrictions" above.

Buffer Zones that are cleared of trees and shrubs should be planted with native trees and shrubs. The City will maintain buffer vegetation without the use of chemical fertilizers or pesticides of any type.

The City may obtain any necessary permits for and to conduct periodic maintenance dredging of accumulated sediments to maintain adequate storage in the Reservoir. This will generally apply to the upstream portions of the reservoir near the Wimpy Mill Road bridge over Yahoola Creek. Maintenance activities in the buffer area will be performed in accordance with Federal and State rules and regulations. Reclaimed material may, but shall not be required, to be used within the reservoir boundary to establish or augment "Living Shoreline" or may be removed to maintain flow and capacity.

The City may perform facility maintenance of the dam, intake, parks or other improvements within the buffer utilizing any equipment and by any means necessary.

Where buffer areas are also wetlands, the City must approve any land-disturbing activity; and the proper permit from the US Army Corps of Engineers under Section 404 of the Clean Water Act must be obtained prior to the initiation of such activities. In areas designated as wetland restoration and/or preservation areas by the Corps, no disturbance generally will be permitted.

# Appendix A: Detailed Map of Reservoir

Overall Existing and Proposed	Reservoir Facility Map	Page 15
Wimpy Mill Picnic Area Inset.		Page 16





#### **Appendix B: Security and Maintenance Plans**

#### Security

Security measures will be taken to ensure the public's water supply is protected through various ways:

- Fencing has been installed around the raw water intake with security cameras located on the building with 360-degree coverage. The inside of the intake building will also be monitored, and all cameras will record 24 hours a day.
- Natural dirt berms and railing are installed to prevent vehicles from accidentally entering the reservoir. Natural vegetation will be maintained at approximately 95% coverage around the shoreline to discourage vehicular or high-volume pedestrian areas.
- Bollards, boulders, and other devices will be used at all public parking areas to prevent accidental entering of vehicles into the reservoir.
- Outside lighting will be maintained at the Morrison Moore parking area and the raw water intake structure.
- Proper signage will be installed around spillways, intake structure, and other critical areas warning of danger and limited access.
- City, County and State Law Enforcement will be given full access to the facilities for security matters.

#### **Maintenance/Quality Monitoring**

Monitoring and water quality testing will be performed at the reservoir to ensure the quality of the water is being protected.

- Daily testing of turbidity, iron, manganese, pH, alkalinity and temperature will be performed on the raw water as it enters the water plant.
- Daily reservoir water levels will be recorded. When unsafe levels are detected, access to
  the reservoir may be limited to certain areas and/or completely restricted until a safe
  level of water is achieved in the reservoir.
- Weekly testing of conductivity, dissolved oxygen, turbidity, temperature, pH and flow rate on the water exiting the reservoir will continue to be performed.
- Algae/Nutrient Build-up:
  - Four Solar Bees are installed to help prevent nutrient build-up, ensure proper mixing, and reduce the chances of an algae bloom from occurring.
  - Algae sampling will be performed at the water intake on an as needed basis. If it is determined that the quality and/or quantity of the algae needs treatment, algaecide will be applied, and copper testing will be performed on the water for a minimum of five days to ensure over treatment is not occurring.
- Construction of timbered shoreline bulkhead and "Living Shorelines" to reduce bank
  erosion and sediment deposit, providing for nutrient uptake and facilitating growth of
  native aquatic trees along the shoreline shall be allowed.
- Shoreline vegetative maintenance may be performed as needed to protect and maintain recreation and other facilities.

#### **Appendix C: Current RMP Ordinance 2005-4**

#### AMENDMENT # 1 ORDINANCE 2005-4

# AN ORDINANCE TO ESTABLISH A RESERVOIR MANAGEMENT PLAN FOR THE CITY OF DAHLONEGA PURSUANT TO REQUIREMENTS OF THE STATE OF GEORGIA ENVIRONMENTAL PROTECTION DIVISION RULES

Whereas, the State of Georgia requires that local municipalities owning small water supply reservoirs adopt Reservoir Management Plans, as described in the Georgia Department of Natural Resources, Environmental Protection Division rules, Chapter 391-3-16.01; and

Whereas, the City of Dahlonega (City) wishes to ensure that the Yahoola Reservoir is used and has available capacity for municipal raw water storage and intake; and

Whereas, Public access to the Reservoir needs to be restricted to areas and under conditions specified by the City, for protection of water quality in the Reservoir; now, therefore:

Be it hereby ordained by the City Council of Dahlonega, and it is so ordained by the authority thereof that the following Reservoir Management Plan (Plan) is hereby adopted. The effective date of this resolution shall be October 2, 2006. The resolution shall remain in effect until such time as it is repealed or superseded by a subsequent plan.

#### **Definitions:**

Buffer-means a natural or enhanced vegetated area with no or limited minor land Disturbances, such as trails and picnic areas.

Corridor-means all land within the buffer areas.

Impervious Surface-means a man-made structure or surface that prevents the infiltration of storm water into the ground below the structure or surface. Examples include buildings, roads, driveways, parking lots, decks, swimming pools, or patios.

Reservoir Boundary-means the edge of a water supply reservoir defined by its normal pool elevation. The reservoir boundary of the Yahoola Reservoir shall be at approximately 1238 NGVD (National Geodetic Vertical Datum, formerly known as mean sea level).

Reservoir Property-means all of the water supply reservoir plus adjacent lands owned by the City/County.

Perennial Stream means a stream that flows throughout the whole year as indicated on a USGC Ouad map.

Utility-means public or private water or sewer piping systems, water or sewer pumping stations, electric power lines, fuel facilities, telephone lines, roads, driveways, bridges, river/lake access facilities, storm water systems, railroads, and other utilities identified by the City.

#### **Prohibitions**

As required in the State Criteria for Water Supply Watersheds (391-3-16.01 8. (b) (1.), the general public shall be prohibited from the following on property within the boundaries of the Reservoir:

- Public access by motorized vehicles in limited to the two parking Lots on Morrison Moore Parkway
- Wading, swimming or bathing
- Littering or dumping
- Boats with gasoline-powered motors
- Building boat docks
- Discharge of any pollutant
- Fishing, except between the hours of 6:00 a.m. and 11:00 p.m., year round by individuals holding a valid State of Georgia fishing license.

#### **Buffer Restrictions**

There shall be a Reservoir buffer zone around the entire Reservoir boundary. The buffer distance around the Reservoir shall be one hundred fifty (150) feet horizontally from the Reservoir Boundary, with the exception of City facilities. The buffer zone around the Reservoir is located entirely within land owned either in whole or in part by the City/County.

Buffer zones that are cleared of trees and shrubs should be planted with native trees and shrubs. The City is encouraged to maintain buffer vegetation without the use of chemical fertilizers or pesticides of any type.

Where buffer areas are also wetlands, the City must approve any land-disturbing activity; and the proper permit from the US Army Corps of Engineers under Section 404 of the Clean Water Act must be obtained prior to the initiation of such activities. In areas designated as wetland restoration and/or preservation areas by the Corps, no disturbance generally will be permitted.

#### Identification

Persons entering the City property or the Reservoir boundaries may be required to show property identification to law enforcement personnel.

#### **Expulsion/Remedies**

The City reserves the right to expel persons engaged in unlawful, dangerous, or disruptive activities on Reservoir properties. In addition, any violation of this ordinance shall be punishable as for a misdemeanor with imprisonment not to exceed six months and a fine not to exceed \$1000.00.

It is so ordained this 2 day of 0,2006.

Mayor /

City Clerk Janaie

#### Appendix D: Draft 2025 RMP Ordinance

Ordinance 2025-

AN ORDINANCE TO AMEND THE CODE OF THE CITY OF DAHLONEGA, GEORGIA WHICH APPEARS IN THE PUBLICATION OF THE CODE OF THE CITY OF DAHLONEGA, GEORGIA AT: CHAPER 121: RESERVOIR MANAGEMENT PLAN; AND FOR OTHER PURPOSES

Short title: "An ordinance to revise the Reservoir Management Plan of the City of Dahlonega."

WHEREAS, the City Council of Dahlonega adopted a Reservoir Management Plan for the City's Lake Zwerner reservoir August 1, 2005; and

WHEREAS, the City Council of Dahlonega, Georgia adopted Amendment One to the Reservoir Management Plan on October 2, 2006; and

WHEREAS, the City Council of Dahlonega desires to update and amend the Reservoir Management Plan further by way of this Amendment Two.

NOW, THEREFORE, be it ordained, and it is so ordained by the authority of the City Council of Dahlonega, that Chapter 121; shall further be amended to incorporate by reference in its entirety a document entitle City of Dahlonega, Georgia Reservoir Management Plan of December 2025.

Adopted and ordained thisday of December 202	5.
Ву:	
loAnne Taylor, Mayor	
Attest:	



# **City Council Agenda Memo**

**DATE:** 11/4/2025

TITLE: Reservoir Management Plan – Update 2025

PRESENTED BY: Allison Martin, City Manager
PRIORITY Strategic Priority - Infrastructure

#### AGENDA ITEM DESCRIPTION

Reservoir Management Plan – Update 2025

#### **HISTORY/PAST ACTION**

The reservoir management plan was originally adopted in August 2005. It was amended in October 2006. Staff reviewed the document, took feedback from council, and all comments were incorporated into the document presented for consideration. The document was presented to Lumpkin County for review and comment. County staff comments were received but as of the date of this agenda memo, no feedback or response from the county was received.

#### FINANCIAL IMPACT

n/a

#### **RECOMMENDATION**

It is the recommendation of staff that this document be approved via Ordinance and then submitted to EPD for review and approval.

#### **SUGGESTED MOTIONS**

n/a

#### **ATTACHMENTS**

Reservoir Management Plan Update - December 2025

#### **RESOLUTION 2025-00X** THE CITY OF DAHLONEGA, GEORGIA RESOLUTION TO FUND PROJECTS FROM THE CITY'S GENERAL FUND TO BE **REPAID FROM 2026 SPLOST PROCEEDS**

WHEREAS, the City of Dahlonega, Georgia (the "City") intends to pay for certain capital costs incurred in connection with the 2026 SPLOST (the "Projects") prior to the collection of the 2026 SPLOST proceeds; and

WHEREAS, Georgia law permits the City to use proceeds from its general fund to complete all or a portion of the Projects prior to the full collection of the SPLOST proceeds and to repay the same from SPLOST proceeds when they are collected; and

Now therefore, it is hereby resolved by the City Council of the City of Dahlonega, as follows:

The City may fund some or all of the Projects from its General Fund prior to the full collection of the 2026 SPLOST proceeds and repay the same from the 2026 SPLOST proceeds.

ADOPTE	<b>D</b> this	_ day of		, 20	)25.
CITY OF	DAHLO	NEGA, GI	EORGIA		
Ву:	Anne Tayl	or, Mayor			
Attest:					
Rh	onda Han	sard, City C	Clerk	-	



# **City Council Agenda Memo**

**DATE:** 11/5/2025

TITLE: Solid Waste Truck Purchase

PRESENTED BY: Garrett Harris

**PRIORITY** Strategic Priority - Effectively Manage Growth

#### **AGENDA ITEM DESCRIPTION**

The purpose of this item is to seek City Council approval for the purchase of a replacement solid waste vehicle.

#### **HISTORY/PAST ACTION**

The vehicle purchase was approved in the 2026 adopted budget at an estimated cost of \$300,000.

#### FINANCIAL IMPACT

The quoted cost of the vehicle is \$243,171.75. The quote was received from Sansom Equipment Company through a Sourcewell contract. Ancillary funding will be required for related items (e.g. lights, marking, etc...) but these will be purchased at the staff level.

#### RECOMMENDATION

Staff recommends approval of this purchase for the cost shown above and on the attached quote from Sansom Equipment Company.

#### **SUGGESTED MOTIONS**

"...motion to approve purchase of vehicle from Sansom Equipment Company at the price and as described in the attached quote."

#### **ATTACHMENTS**

Sansom Equipment Company quote.





QUOTE #

SECQ9244

DATE

Nov 5, 2025

CONTRACT CUSTOMER ID#

29752

CONTRACT#

110223-NWY

To: Garrett Harris City of Dahlonega 465 Riley Road Dahlonega, GA 30533 United States

Phone: 706-482-2712 gharris@dahlonega.gov

Sales Contact: Lance Ellis

(706) 825-6814

lance@secequip.com

QUOTE STATUS	SHIPPING TERMS	<b>DELIVERY IN DAYS</b>	<b>PAYMENT TERMS</b>
Budgetary	Customer Location	Within 30 Days	Net Delivery
QTY		DESCRIPTION	
1	20 Yd. New Way Cobra Rear Loade	r	
1	Pump, Safety shutdown curbside, d camera, prime only, Upper Body Flo Lower, Sides 7GA 50K, Slide Face 7 & Sweep Rods, Slide Cylinder Cove Hydraulics Warranty, Two Year Cylir	or 10GA, 80K, Hopper Floor 1/4" 50I 7GA 50K, Ejection Panel Face 10GA rs, Access door 30x30, One Year Bo	K and back 1/4" 100K, Tailgate 50K , Induction Hardened Slide
1	Upper Body Floor 1/4" 50k from 100	6A, 80K	
1	Hopper Floor and Back 3/8" 50k fror	n 1/4" 50K and back 1/4" 100K	
1	Hopper Floor Back Extension (Limit	s fall back into hopper)	
1	Full Body Weld Inside vs. Stitched		
1	Bolt on Reever Plate & Future Cable	Guide Supports (No Cable Guide)	
1	Extra Valve Section With EXTENDED	D Handle/pivot (rear valve for future c	art tipper installation
1	Extra Valve Section With EXTENDED	O Handle/pivot LEFT (rear valve for fu	iture cart tipper installation
1	Extra Valve Section & Handle (rear v	ralve for future container handling op	tion)
1	Street Side Linkage to Operate Tipp	er Valve Section (126373 - Pivot) (12	21731 - STD) (121735 - Long)
2	Add Hydraulic Tubing To Tailgate Si Center) (136729 - Left Side)	de For Future Tipper Install (Per Sid	e) (116341 - Right side &

Access Door Steps (ladder - includes grab handles)

Acrylic Urethane Enamel (16-20RL) White

1

QTY DESCRIPTION

- 1 Prime Inside Body (recommended for stock units)
- 1 LED Work Lights (2) Mounted Inside Upper Tailgate Shining In Hopper
- 1 LED Mid Body Back-Up Lights Includes Up To (2) Lights
- 1 Strobe Light Package (Integrated Strobe System) ((2) round lights mounted upper tailgate)
- 1 Strobe Light Package (Integrated Strobe System) ((2) round lights mounted lower tailgate)
- 1 Strobe Light Package (Integrated Strobe System) ((2) round lights mounted upper front bulkhead)
- 1 Strobe Light (Surface Mount) (113576 Center Rear) (116130 Offset Street Side) (117029 Bulkhead)
- 1 7.0" Color Flat Screen w/Audio
- 1 Standard Mounting Kit
- 1 Safety Shut Down Streetside
- 1 Driver Alert Buzzer Street Side
- 1 In Cab Air Controls For Tailgate and Eject
- 1 12,000 lb. Reeving Cylinder w/ Latch Kit BOLT ON
- 1 Mounting of Rear Loader Body Single Axle
- 1 Hot shift PTO with overspeed and Pack on Go
- 2 Bayne Revolution Tippers 1999-0520-mnt
- 1 Mounting of Two Tippers
- 1 New International MV Chassis L9 Cummins 300hp Allison 3500 RDS
- 1 Freight

This quote does not include any federal, state, or local taxes.

\* In stock equipment are subject to prior sale. \*

This Quote is valid for 30 Days.

Please contact me if I can be of further assistance.

TOTAL

\$243,171.75

#### **BIRMINGHAM OFFICE**

2800 Powell Avenue Birmingham, AL 35233 Ph: (205) 324-3104 Fax: (205) 324-2679

#### **MOBILE OFFICE**

2025 West I-65 Service Road North Mobile, AL 36618 Ph: (251) 631-3766 Fax: (251) 631-3768

# Sourcewell

#### SHELBYVILLE OFFICE

3196 Highway 231 North Shelbyville, TN 37160 Ph: (615) 696-7066 Fax: (615) 413-5323

#### STONECREST OFFICE

2601 South Stone Mountain Lithonia Road Stonecrest, Georgia 30058 Ph: (706) 685-6900

Fax: (706) 609-3491



#### STATESBORO GA OFFICE

207 Hal Averitt Blvd. Statesboro, Georgia 30458 (912) 549-0005



# **City Council Agenda Memo**

**DATE:** 11/13/2025

TITLE: Tower Radio AMI Meter Read System

PRESENTED BY: Allison Martin, City Manager
PRIORITY Strategic Priority - Infrastructure

#### AGENDA ITEM DESCRIPTION

Tower Radio AMI Meter Read System

#### **HISTORY/PAST ACTION**

This project was approved as part of the 2026 SPLOST referendum. The projected budget was \$1.2 million. While this quote is above that number, considering inflation and growth in sales tax it is expected that this amount will fully be funded via the SPLOST program. This is a sole source project due to the choice of meters the city uses and the meter reading software. This is a turnkey package including training. There is an annual cost which will be funded from the water/sewer fund. This project will help us early detect leaks, allow our meter reader to focus on maintenance tasks, and increase revenues when we reduce lost water that we've paid to treat.

#### **FINANCIAL IMPACT**

None to operating; SPLOST project.

#### RECOMMENDATION

It is the recommendation of staff that this project be approved to avoid any further price increases.

#### **SUGGESTED MOTIONS**

n/a

#### **ATTACHMENTS**

AMI quote



#### CONSOLIDATED PIPE AND SUPPLY COMPANY, INC. 3400 NOVIS POINTE ACWORTH, GA 30101 (678)574-7480

DATE: 9/4/2025

JOB: CITY OF DAHLONEGA, GA
MASTER METER AMI PROPOSAL

**ATTN: RON SIMMONS** 

QTY.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
	5/8x3/4" & 1" Meters		
	5/8X3/4" MASTER METER BLMJ USG METER BRZ BOTTOM W/ALLEGRO UTG REGISTER B12-A31-A15-0101A-1 (original qty		
1,280	for this item was 1,739 - we have subtracted 459 from this qty to reflect the Allegro registers previously installed by the City)	265.00	339,200.00
345	5/8x3/4 Allegro Reg 199-070-38-06-F	215.00	74,175.00
190	1" MASTER MTER BLMJ USG METER BRZ BOTTOM W/ALLEGRO UTG REGISTER B16-A31-A15-0101A-1	375.00	71,250.00
2274	Nicor 10x19 lids w/ lock	75.00	170,550.00
1,815	Labor for 5/8x3/4 and 1" Meter Installation (this qty has also been adjusted to reflect the allegro registers previously installed by the	98.00	177,870.00
	City) SUB TOTAL:		662,495.00
	2" WATER METERS		
11	2"X10" SS OCTAVE METER W/FLTG. FLG. & ENCODER MODULE W/NICOR	\$1,950.00	\$21,450.00
11	2"X7" SS SPOOL PIECE W/TEST PORT & FLTG. FLG.	\$155.00	\$1,705.00
65	Master Meter Encoder Modules 5'	\$185.00	\$12,025.00
65	MASTER METER ALLEGRO PIT MOUNT RADIO W/ANTENNA	\$215.00	\$13,975.00
22	2" OVAL METER FLANGE BOLT & GSKT KITS	\$6.50	\$143.00
11	INSTALLATION FOR 2" OCTAVE METER	\$2,550.00	\$28,050.00
	SUB TOTAL:	\$4,876.50	\$77,348.00
	3" WATER METERS		
2	3" SS Octave meter W/ FLTG FLG & Encoder Module	\$2,850.00	\$5,700.00
2	3" Uni Flange	\$55.00	\$110.00
2	3x2 Flg x Pe spool piece	\$450.00	\$900.00
4	3" BNG kit 150 w/ss kits	\$15.00	\$60.00
22	Master Meter Encoder Modules 25'	\$185.00	\$4,070.00
22	MASTER METER ALLEGRO PIT MOUNT RADIO W/ANTENNA	\$215.00	\$4,730.00
2	3" INSTALLATION FOR 3" OCTAVE METER	\$3,550.00	\$7,100.00
	SUB TOTAL:	\$400.00	\$22,670.00
	4" WATER METERS		
7	Master Meter Encoder Modules 25'	\$285.00	\$1,995.00
7	MASTER METER ALLEGRO PIT MOUNT RADIO	\$215.00	\$1,505.00
	SUB TOTAL:	\$500.00	\$3,500.00

	6" WATER METERS		
1	Master Meter Encoder Modules 25'	\$285.00	\$285.00
1	MASTER METER ALLEGRO PIT MOUNT RADIO	\$215.00	\$215.00
	SUB TOTAL:	\$500.00	\$500.00
	1-1/2" WATER METERS		
20	1-1/2" SS OCTAVE METER W/FLTG. FLG. & ENCODER MODULE	¢1.050.00	¢76.050.00
39	W/NICOR W/3" Spool	\$1,950.00	\$76,050.00
39	MASTER METER ALLEGRO PIT MOUNT RADIO	\$215.00	\$8,385.00
78	1-1/2 Oval BN&G kit	\$6.50	\$507.00
39	LABOR TO INSTALL 1-1/2" OCTAVE METER	\$2,550.00	\$99,450.00
	SUB TOTAL:	\$4,721.50	\$184,392.00
	SUB TOTAL FOR ALLEGRO AMI METERS &	INSTALLATION:	\$950,905.00

	ALLEGRO AMI INFRASTRUCTURE PRICING			
QTY.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	
2	ALLEGRO BASE STATION KIT	\$38,000.00	\$76,000.00	
2	ALLEGRO BASE STATION & TOWER INSTALLATION RHS-ALL-F-INB	\$22,000.00	\$44,000.00	
8	ALLEGRO STANDARD REPEATER - 199-260-03	\$2,700.00	\$21,600.00	
8	ALLEGRO REPEPATER EXTERNAL ANTENNA 992-093- 18	\$750.00	\$6,000.00	
8	ALLEGRO REPEATER LMR400 CABLE ASSEMBLY 994-043-72	\$250.00	\$2,000.00	
1	REPEATER INSTALLATION Elevated Tank RHS-ALL-F-INR	\$18,500.00	\$18,500.00	
7	Standard Repeater installation on 70' pole	\$5,500.00	\$38,500.00	
2	License Fee - RSS-HAR-F-FCC-N	\$1,650.00	\$3,300.00	
2	Pre-Implementation Site Visit - RHS-ALL-F-SYS-PM1	\$5,500.00	\$11,000.00	
7	70' Pole (Includes Pole, Labor, Delivery & Insatallation)	\$14,500.00	\$101,500.00	
	SUB TOTAL FOR ALLEGRO AMI IN	FRASTRUCTURE:	\$322,400.00	

QTY.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	Harmony Software System Setup and Training (3 days) RSS-HAR-A-TR3	\$9,800.00	\$9,800.00
1	OPTIONAL: CUSTOMER ENGAGMENT BUNDLE (MY WATER ADVISOR MOBILE APP & MWA ONLINE CUSTOMER PROTAL) RSS-MWA-A	\$21,000.00	\$21,000.00

	Annual Recurring Costs								
QTY.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE						
10	Total Annual Recurring Maintenance, Data Hosting & Software Support Annual Recurring Costs Include the Following: - Allegro Base Station Annual Maintenance (1 Base Station @ \$5,000.00ea/yr) - Allegro Repeater Annual Maintenance (5 Repeaters @ \$350.00ea/yr) - Harmony Fixed Base Annual Data Hosting/Support (2407 meters @ \$1.54ea/yr)	\$18,750.00	\$187,500.00						

TOTAL FOR COMPLETE AMI SYSTEM:	\$1,491,605.00



### **City Council Agenda Memo**

**DATE:** 11/6/2025

TITLE: Georgia Power Utility Pole Relocation Agreement--Revised

PRESENTED BY: Mark Buchanan

**PRIORITY** Strategic Priority - Infrastructure

#### AGENDA ITEM DESCRIPTION

This item contains a supplemental agreement from Georgia Power for relocation of utility poles at the Morrison Moore Pedestrian Bridge.

#### **HISTORY/PAST ACTION**

City Council previously approved execution of an earlier agreement with payment. Following both, Georgia Power indicated a desire for this new supplemental agreement.

#### FINANCIAL IMPACT

The financial impact is unchanged. The cost to move the poles is \$79,936, with the City being responsible for 90% of this amount (\$71,942). Currently there is sufficient budget to cover this cost; however, staff will work with GDOT's Transportation Alternatives Program in hopes of some amount of grant assistance.

#### **RECOMMENDATION**

Approve the utility agreement and payment as an addition to the previously executed agreement.

#### **SUGGESTED MOTIONS**

"...motion to approve the attached Utility Relocation Agreement with Georgia Power in the amount of \$71,942 for PI 0016629."

#### **ATTACHMENTS**

Utility Agreement from Georgia Power.



September 9, 2025

City of Dahlonega Attn: Mark Buchanan, City Engineer & Public Works Director 465 Riley Rd Dahlonega, GA 30533

Re: PI# 0016629 - SR 9/SR 60 from SR 60BU to CR 189/Wimpy Mill Rd ("Project")

Dear Ms. Buchanan:

Please find enclosed a Relocation Agreement with respect to the above-referenced project. As you will note in the Relocation Agreement, the total estimated cost for the relocation of the distribution facilities associated with the Project is \$79,936.00 (the "Payment Amount"). In accordance with the Franchise Agreement and any amendments thereto between Georgia Power Company and the City, the City must bear ninety percent (90%) of the estimated cost of relocation of any distribution facilities not located within the streets, alleys and /or public places of the City ("City Property") or not otherwise eligible for relocation at Georgia Power's expense per the Franchise Agreement.

Georgia Power will relocate at its expense any distribution facilities associated with the Project that are located on City Property or are otherwise eligible for relocation at Georgia Power's expense per the Franchise Agreement. If you believe the City is eligible for such relocation at Georgia Power's expense, you must provide evidence that the City owns the property within which Georgia Power's distribution facilities are located. Such evidence may include real property deeds, condemnation records or evidence of acceptance of express dedication.

Both the total estimated cost for relocation and the Payment Amount are valid only for a period of one (1) year following the date set forth on the enclosed estimate. Further, Georgia Power will not commence any work unless, prior to the date that is one (1) year following the date set forth on the enclosed estimate, the City executes and returns the enclosed Relocation Agreement, makes payment to Georgia Power of the Payment Amount, and authorizes commencement of the work.

If you have any questions, please contact Stephen Burroughs at 470-895-3122.

Sincerely,

Jalexis Susana

Jalexis Susana

X2jsusan@southernco.com

Please sign the agreement and send the electronic copy to the email address below:

Jalexis Susana (x2jsusan@southernco.com)

After the agreement has been executed by Georgia Power Company, we will email a copy to you for your records.

Please remit any payments to the address below:

**Georgia Power Company** 

96 Annex

**Atlanta, GA 30396-0001** 

(Attn: Salanda Westry)

Please reference the invoice and or PI# number on the check.

#### RELOCATION AGREEMENT

City of Dahlonega

PI 0016629 - SR 9/SR 60 from SR 60BU to CR 189/Wimpy Mill Rd

THIS AGREEMENT, made and entered into as of the \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2025, by and between DAHLONEGA, State of Georgia (hereinafter referred to as the "City"), and GEORGIA POWER COMPANY (hereinafter referred to as the "Company").

#### WITNESSETH:

WHEREAS, the City proposes under the above written Project to construct the SR 9/SR 60 from SR 60BU to CR 189/Wimpy Mill Rd Project (hereinafter "Project");

WHEREAS, due to the construction of this Project, it will become necessary for the Company to make certain adjustments to the Company's existing facilities, in accordance with the estimate of SEVENTY NINE THOUSAND AND NINE HUNDRED THIRTY-SIX Dollars (\$79,936.00), a copy of which estimate is attached hereto, and incorporated into this Agreement as <a href="Extimate"><u>Exhibit "A"</u></a> (the "<u>Estimate</u>");

WHEREAS, in accordance with that certain Franchise Agreement between the City and the Company, the City agrees to bear NINETY percent (90%) of the estimated costs of said relocation expenses, which amounts to SEVENTY-ONE THOUSAND AND NINE HUNDRED FORTY-TWO AND 40/100 Dollars (\$71,942.40) (the "Payment Amount");

WHEREAS, the location of Company's presently existing facilities and the proposed new location of such facilities are shown on the Company plans previously provided to the City; and

NOW, THEREFORE, in consideration of the promises and the mutual covenants of the parties hereinafter set forth and other good and valuable consideration, it is agreed:

- <u>Section 1.</u> The City will make payment to the Company of the Payment Amount prior to the Company commencing any portion of the work contemplated hereunder. The Estimate and the Payment Amount are valid only for a period of one (1) year following the date set forth on the Estimate.
- Section 2. The Company, with its regular construction or maintenance crews and personnel, at its standard schedule of wages and working hours (as may be applicable from time to time during this Agreement), and working in accordance with the terms of its agreements with such employees, will make such changes in its facilities as are set forth in the Scope of Work section of Exhibit "A". The Company may elect to contract any portion of the work contemplated. Notwithstanding the foregoing, the Company shall not be obligated to commence any work unless the City both makes payment to the Company of the Payment Amount and authorizes commencement of the work prior to the date that is one (1) year following the date set forth on the Estimate.
- Section 3. The City further agrees to be responsible to the Company for one hundred percent (100%) of any and all costs incurred in acquiring additional easements for rights of way, including without limitation, easements for lines, access, tree trimming, guy wires, anchors, and other devices, appliances and facilities, and any and all other such easements and property rights as may be necessary for the Company's installation, operation and maintenance of its facilities.
- Section 4. The Company shall make a reasonable effort to provide signing and other traffic control measures during construction as contemplated under this Agreement in accordance with PART VI of the U.S. Department of Transportation Manual on Uniform Traffic Control Devices, current edition, all at the expense of the City.
- <u>Section 5.</u> The covenants herein contained shall, except as otherwise provided, accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

<u>Section 6.</u> It is mutually agreed between the parties hereto that this document shall be deemed to have been executed in Georgia.

<u>Section 7</u>. In the event the City fails to execute and return this Agreement to Company before October 23, 2026, this Agreement shall be void and of no effect whatsoever.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered.

	"COMPANY"
Witness	GEORGIA POWER COMPANY
WILLIESS	Name:
	Date:
Notary Public	
(SEAL)	(SEAL)
	"CITY"
	DAHLONEGA
Witness	
	By:(SEAL)
	Name:
Notary Public	Title:
	Date:
(SEAL)	
	Attest:(SEAL)
	Name:
	Title:
Approved as to Form:	
City A	ttorney

## Job Estimating & Tracking System - JETS FACE SHEET REPORT

Georgia Power Company Distribution Work Order Type Construction: OVERHEAD



Headquarters: CENTRALIZED DISTR. SVCS

Tax Repair Ind: No Blanket: No

Customer: MORISSON MOORE BRIDGE 0016629

Address: MORISSON MOORE BRIDGE 0016629

Town: DAHLONEGA

Map Number: 0513-1560

Estimate Name: OVERALL

Date Last Est: 20-AUG-2025

Engineer: BURROUGHS,STEPHEN

Committed Service Date: 15-DEC-2025

**Est. Start Date:** 09/15/25 **Est. In-Service Date:** 10/15/25

**Job Description :** SR 9/SR 60 from SR 60BU to CR 189/Wimpy Mill Rd

**Driving Directions:** 

Permits/Notification(s):

Oracle Project:

**Task:** 15

SPECIFIC Funding Project : 10476593

Oracle Project Name : MORISSON MOORE BRIDGE 0016629-GP892

Funding Project Name: 703001 - ROADWAY WORK - CONVERSIO

W.O. Number: GP892H11225 Ref#: 3141323

WR# :

Job Type: H-HIGHWAY RELOCATIONS OH / UD
Type Customer: OH SPECIFIC HIGHWAY - 703001

**Substation :** GOLD MINE **Circuit :** Y3222-10066

CSS Bill Acct#:

<b>Total Estimated Exte</b>	rnal Charg	es Included Be	low:	\$30,00	0				
Billing:			Fixed	Joint Us	se .	Out Of I	Ratio	Customer Co	ontribution
			\$0	9	50		\$0		\$0
MANHOURS:			Onsite	Trav	el	Headqua	rters		Total
Company			404.12	80.8	31		40.49		525.42
Contractor			102.31	20.	16		10.23		133.00
						Total Estim	ated:		658.42
Labor Multiplier:	1.30	Comment :	DOT RELOCATIO	N					
Travel:	0.00	HQ:	0.00	EOH Labor :	0.0	EOH Matl:	:	0.00	
Cost Summary		Plant	Transformers	Meters		Maint	Ren	noval	Total
Company Labor		\$40.929	\$0	\$0		\$0	\$1	12.565	\$53,494

Labor Maraphor I	1.50	Comment i	DOT RELOCATION	•				
Travel:	0.00	HQ:	0.00	EOH Labor :	0.00	EOH Matl:	0.00	
Cost Summary		Plant	Transformers	Meters		Maint	Removal	Total
Company Labor		\$40,929	\$0	\$0		\$0	\$12,565	\$53,494
Contract Labor		\$7,689	\$0	\$0		\$0	\$1,140	\$8,829
<b>Company Material</b>		\$2,960	\$0	\$0		\$0	\$0	\$2,960
<b>Contractor Material</b>		\$20,000	\$0	\$0		\$0	\$0	\$20,000
Company Equipment		\$7,732	\$0	\$0		\$0	\$3,141	\$10,873
<b>Contractor Equipment</b>		\$0	\$0	\$0		\$0	\$0	\$0
Engr Supv OH		\$25,379	\$0	\$0		\$0	\$5,391	\$30,770
Subtotal		\$104,689	\$0	\$0		\$0	\$22,237	\$126,926
Blanket								\$0
Salvage		\$0	\$0	\$0		\$0	\$0	\$0
Total		\$104,689	\$0	\$0		\$0	\$22,237	\$126,926
Total WO Bill :								\$0
Total Net Cost :								\$126,926

Incidental Maint: \$0 Revenue: \$0 Total Ratio: 0.00

Rate: Loc Cost: \$0 Local Ratio: 0.00

 TVM Amount :
 \$0 CPS Amount :
 \$0
 Sales Tax :
 \$0
 Profit :
 \$0

 Total Bill Amount :
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0
 \$0

Approvals Date Completed By Date

Auth:

Close:

#### **Work Location Summary Report ALL LOCATIONS**

**Ret Ind Description** 

Qty

Page: 1

**Contractor Name** 

Job Ref # : 3141323

**Date:** 20-Aug-2025 05:34 PM

Special

\*\*\* Work Location : 42.00

**Processing** 

Work

Function

**Applicant Name** : MORISSON MOORE BRIDGE 0016629

Local

**Estimate Name** : OVERALL

**Estimate Description** : SR 9/SR 60 FROM SR 60BU TO CR 189/WIMPY MILL RD

Description:

**Cost Unit Identification** 

Maximo GL Account : -14 Oracle Project# : 15 Labor Task # **Project Type** : SPECIFIC

Work Order # : GP892H11225

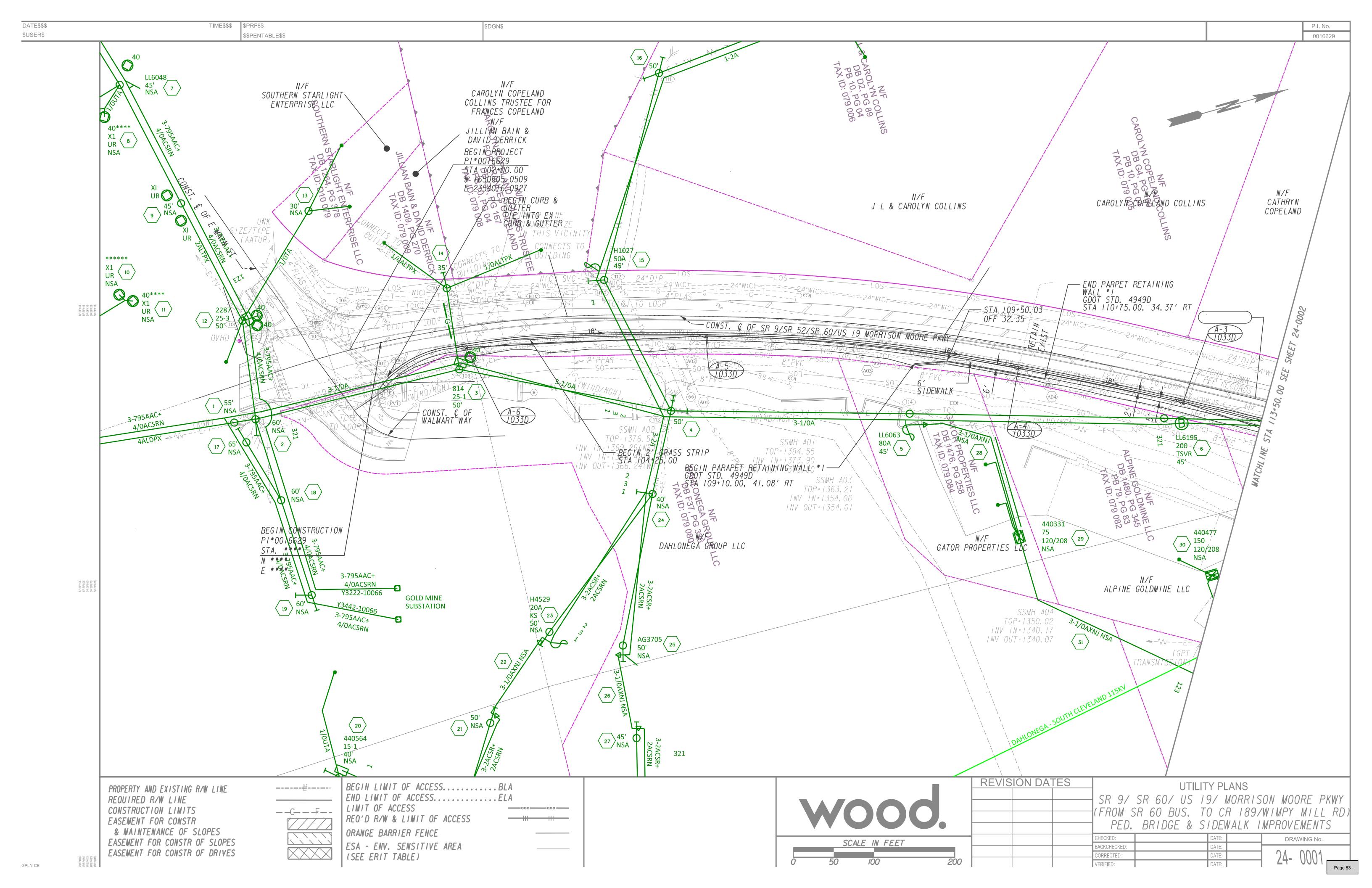
: MORISSON MOORE BRIDGE 0016629 **Job Address** 

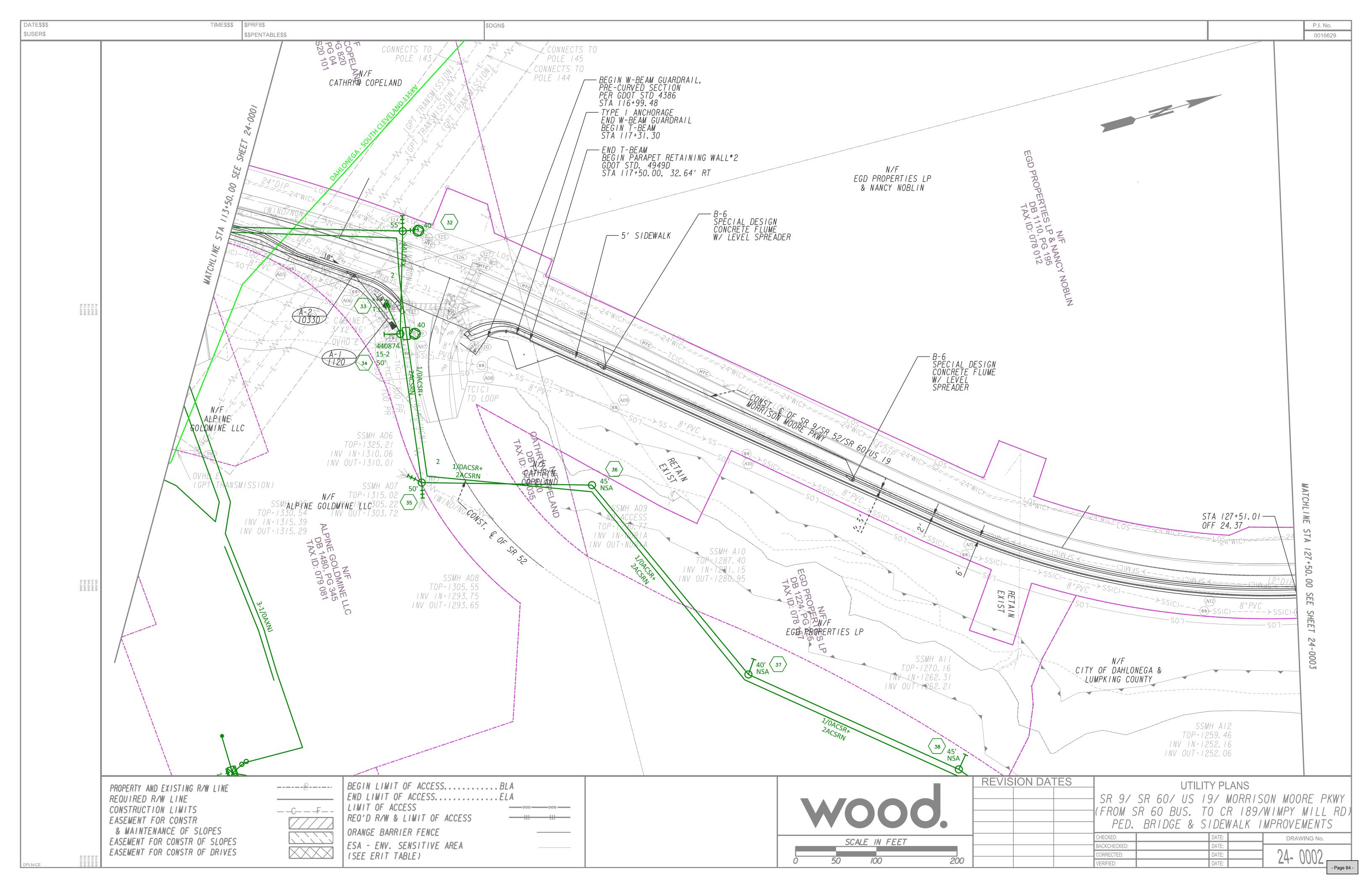
		Description					
		Inst Dsgn Volt Num: 12	Inst Op Volt Num: 12		Rmv Dsgn Volt Num: 12	Rmv Op Volt Num: 12	
		Energized: Y	Inaccessible : Y		Rock/Swamp : Y	Est Co ManHour: 122.70	Est Cont ManHours: 13.52
NSTALL	NONE	CONDXFERPN3	250	N	TRANSFER THREE PHASE PRIMARY & LABOR ONLY USE FOR CAPITAL WO		
NSTALL	NONE	PLCUT	1	Ν	TOP ANY SIZE POLE TO MAKE SHORTE	ER POLE	
NSTALL	NONE	TBXFER	1	N	TRANSFER OH TRANSFORMER BANK A USE FOR CAPITAL WORK	SSY ALL SIZES LABOR ONLY	,
EMOVE	NONE	CONDXFERSEC1	250	N	TRANSFER SECONDARY CONDUCTOR ONLY USE FOR CAPITAL WORK	ESTIMATE FEET LABOR	
EMOVE	NONE	FLAGGINGCONTTA33	8	N	TRAFFIC FLAGGING BY CONTRACTOR	*** USE CONTRACTOR BID***	CONTRACTOR BID
EMOVE	NONE	G11SP2	1	Ν	GUY SPAN 11M - 2 GUYS ON THE POL	E	
EMOVE	NONE	PL453	1	Υ	POLE WOOD CCA 45 FT CLASS 3		
EMOVE	NONE	PNT3	1	Ν	P&N TAN 3 PH-F'GLASS BKT & PT (B 9	445)	
REMOVE	NONE	SD1	1	Ν	SEC DEADEND ONE WIRE		
EMOVE	NONE	SETUP	4	N	SET UP TIME PER POLE - FOR LARGE I	OBS ONLY	
REMOVE	NONE	SR21/0	1	Ν	SEC RISER (2) XFMR BANK 37.5KVA AN	ND SMALLER-WP CU #1/0 7STR	
REMOVE	NONE	SVCONNOH	1	N	CONNECTORS & MHR FOR OH SVC A SERVICE*****	NY SIZE ****1 PER	
REMOVE	NONE	SWITCHINGOH	30	N	SWITCHING LABOR TO ISOLATE LINE	SECTION - OH- (PER HOUR)	
alcale TRE		<b>5</b>					
** Work	Location: 42.01	Description:					
		Inst Dsgn Volt Num: 12	Inst Op Volt Num: 12		Rmv Dsgn Volt Num: 12	Rmv Op Volt Num: 12	
		Energized: Y	Inaccessible : Y		Rock/Swamp : Y	Est Co ManHour: 193.96	Est Cont ManHours: 49.01
NSTALL	NONE	CONDXFERPN3	200	N	TRANSFER THREE PHASE PRIMARY & LABOR ONLY USE FOR CAPITAL WO		
NSTALL	NONE	CONDXFERSEC1	200	N	TRANSFER SECONDARY CONDUCTOR ONLY USE FOR CAPITAL WORK	ESTIMATE FEET LABOR	
NSTALL	NONE	FLAGGINGCONTTA33	8	N	TRAFFIC FLAGGING BY CONTRACTOR	*** USE CONTRACTOR BID***	CONTRACTOR BID
NSTALL	NONE	HYDROVAC-POLE	6	N	HYDROVAC WORK FOR POLE SETTING ESTIMATE # OF MAN-HOURS	** USE CONTRACTOR BID **	CONTRACTOR BID
	NONE	DDD	2	N	PRI-DOUBLE STAIN STL BAND W/BUCH	(IF	
(NSTALL	NONE	PBD	2	14	THE DOODLE STAIN STE DAND W/DOC	\	

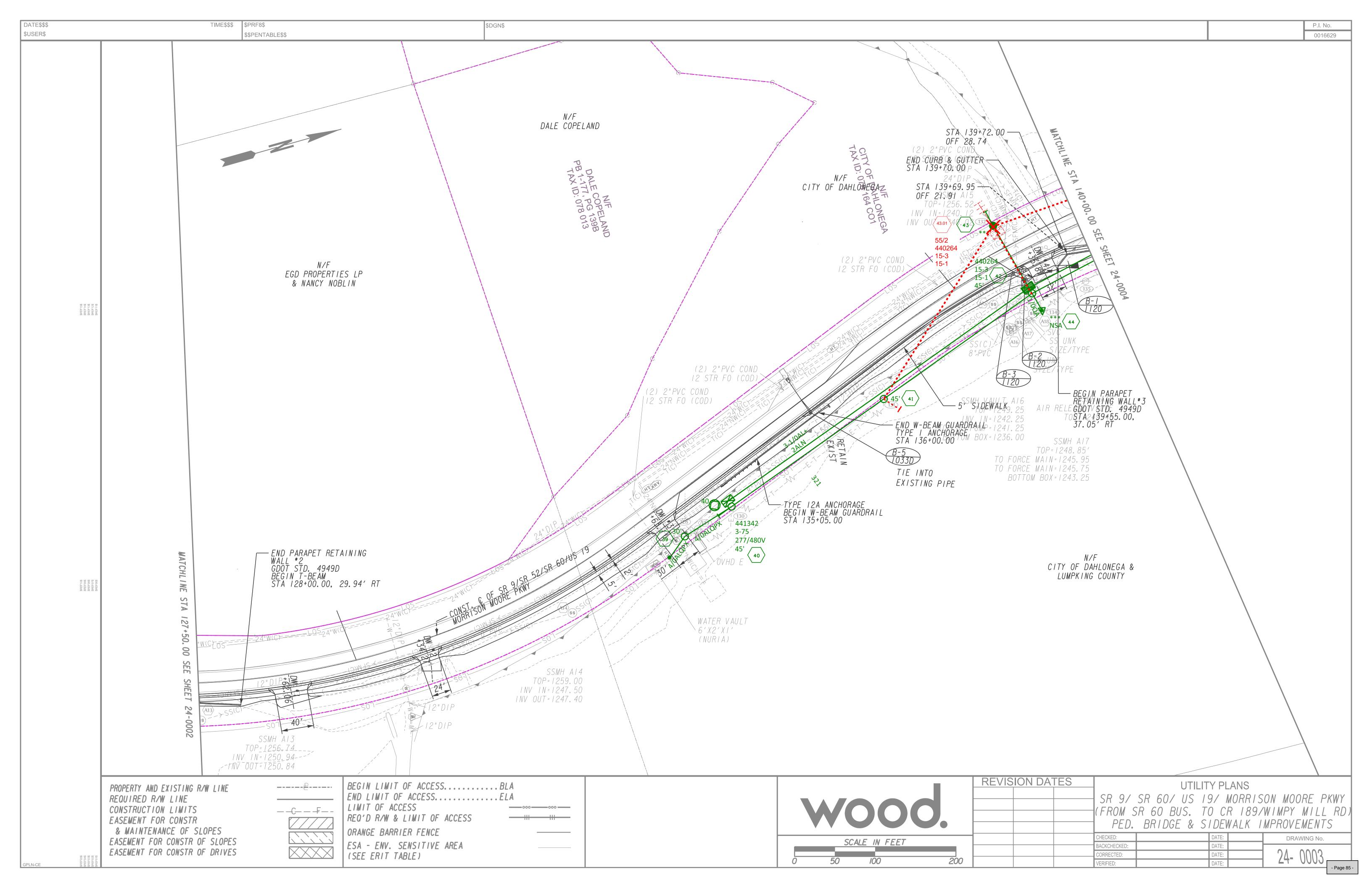
Page: 2

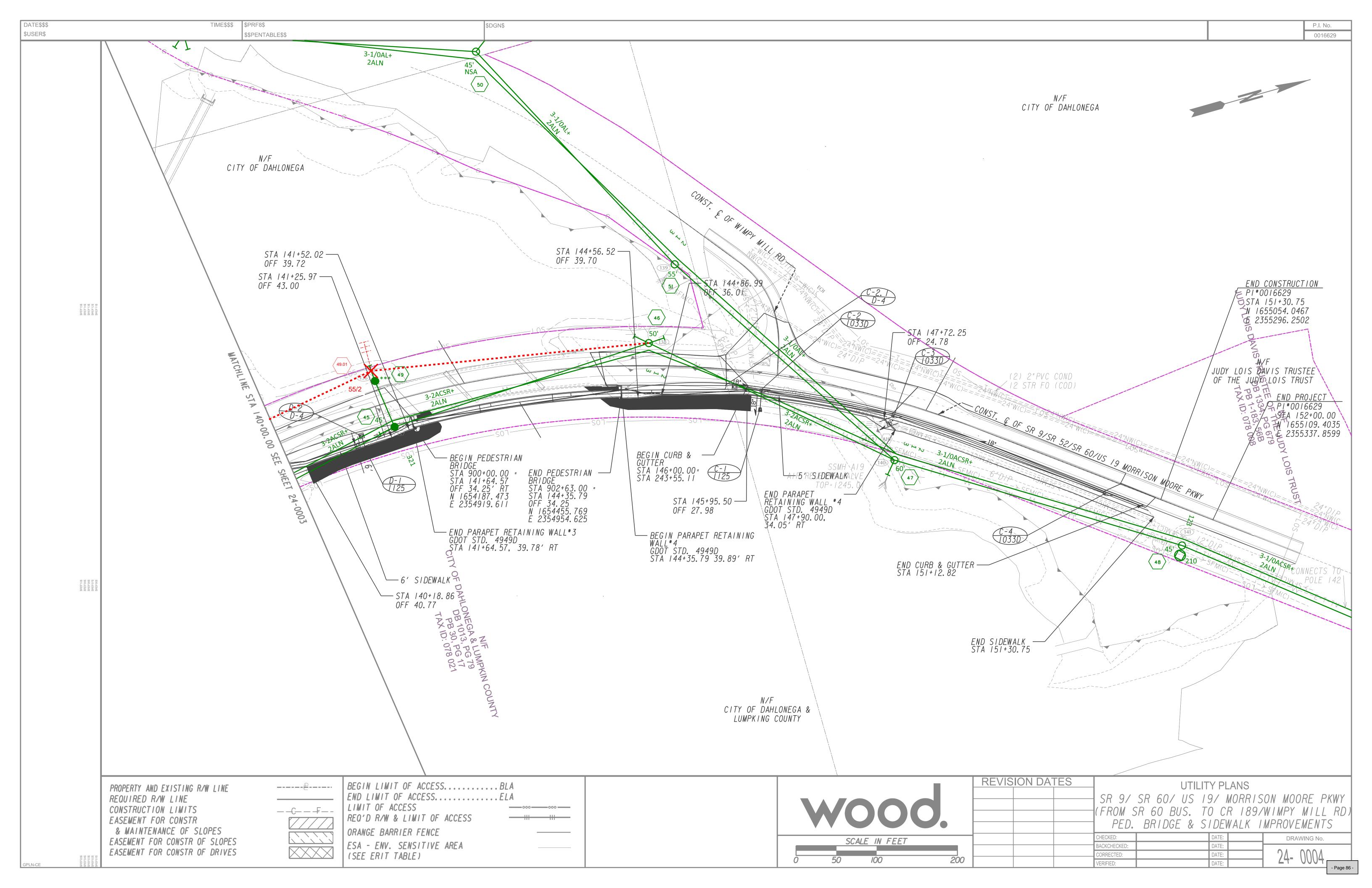
							rage. 2
INSTALL	NONE	PDDJUMPER3	1	Ν	PRI DOUBLE DEADEND 3 PH LABOR - VA	ARIOUS CONDUCTOR	
INSTALL	NONE	PL551SG	1	Υ	POLE WOOD CCA 55 FT CL 1 W' SECT G	ND	
INSTALL	NONE	PM1	1	Ν	PH MARKER 1 WHITE ON RED ENAMEL		
INSTALL	NONE	PM2	1	Ν	PH MARKER 2 BLACK ON WHITE ENAME	LED	
INSTALL	NONE	PM3	1	N	PH MARKER 3 WHITE ON BLUE ENAMEL	ED	
INSTALL	NONE	PN31/02C	200	Υ	3PH PRI-NEUTRAL (3-1/0ACSR&1-2ACSR	3)	
INSTALL	NONE	PNDDV3	1	Ν	PRI-NEUT DOUBLE DEADEND VERTICAL	3 PH	
INSTALL	NONE	PNDV3	2	Ν	PRI-NEUT DEADEND VERTICAL 3 PH		
INSTALL	NONE	POLESTAKE	4	Ν	POLE STAKING BY SURVEYOR - USE DO	T SUPPORT CONTRACTOR	
INSTALL	NONE	SD1	1	N	SEC DEADEND ONE WIRE		
INSTALL	NONE	SETUP	4	N	SET UP TIME PER POLE - FOR LARGE JO	BS ONLY	
INSTALL	NONE	SPREADPHASES3	1	N	INSTALL TEMP ARM TO SPREAD CONDU - 3 PH TANGENT	CTOR FOR RECONDUCTORING	
INSTALL	NONE	SR21/0	1	Ν	SEC RISER (2) XFMR BANK 37.5KVA AND	SMALLER-WP CU #1/0 7STR	
INSTALL	NONE	SVCONNOH	1	N	CONNECTORS & MHR FOR OH SVC ANSERVICE****	Y SIZE ****1 PER	
INSTALL	NONE	SWITCHINGOH	30	Ν	SWITCHING LABOR TO ISOLATE LINE SI	ECTION - OH- (PER HOUR)	
INSTALL	NONE	TBXFER	1	N	TRANSFER OH TRANSFORMER BANK ASS USE FOR CAPITAL WORK	SY ALL SIZES LABOR ONLY	
*** Work	Location : 43.00	Description:					
*** Work	Location : 43.00	• • • • • • • • • • • • • • • • • • •	Inst Op Volt Num: 12		Rmv Dsgn Volt Num: 12	Rmv Op Volt Num : 12	
*** Work	Location : 43.00	Description: Inst Dsgn Volt Num: 12 Energized: Y	Inst Op Volt Num: 12 Inaccessible: Y		Rmv Dsgn Volt Num : 12 Rock/Swamp : Y	Rmv Op Volt Num : 12 Est Co ManHour : 25.53	Est Cont ManHours: 0.00
*** Work	Location : 43.00  NONE	Inst Dsgn Volt Num: 12	•	N	•	Est Co ManHour : 25.53	Est Cont ManHours : 0.00
		Inst Dsgn Volt Num: 12 Energized: Y	Inaccessible : Y		Rock/Swamp : Y	Est Co ManHour : 25.53	Est Cont ManHours : 0.00
INSTALL	NONE	Inst Dsgn Volt Num : 12 Energized : Y PLCUT	Inaccessible : Y	N	Rock/Swamp : Y TOP ANY SIZE POLE TO MAKE SHORTER	Est Co ManHour : 25.53 POLE ** USE CONTRACTOR BID***	Est Cont ManHours : 0.00
INSTALL REMOVE	NONE NONE	Inst Dsgn Volt Num : 12 Energized : Y PLCUT FLAGGINGCONTTA33	Inaccessible : Y  1  4	N N	Rock/Swamp : Y  TOP ANY SIZE POLE TO MAKE SHORTER  TRAFFIC FLAGGING BY CONTRACTOR **	Est Co ManHour : 25.53 POLE ** USE CONTRACTOR BID***	Est Cont ManHours : 0.00
INSTALL REMOVE REMOVE	NONE NONE NONE	Inst Dsgn Volt Num : 12 Energized : Y PLCUT FLAGGINGCONTTA33 G11EIG	Inaccessible : Y  1  4  1	N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER  TRAFFIC FLAGGING BY CONTRACTOR **  GUY ANCH EXPDG 11M W' GUARD & 1 F.	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL	Est Cont ManHours : 0.00
INSTALL REMOVE REMOVE REMOVE REMOVE	NONE NONE NONE NONE NONE	Inst Dsgn Volt Num : 12 Energized : Y  PLCUT  FLAGGINGCONTTA33  G11EIG  PL355	Inaccessible : Y  1  4  1  1	N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F POLE WOOD CCA 35 FT CLASS 5	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL	Est Cont ManHours : 0.00
INSTALL REMOVE REMOVE REMOVE REMOVE	NONE NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description:	Inaccessible : Y  1  4  1  1  4	N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER  TRAFFIC FLAGGING BY CONTRACTOR **  GUY ANCH EXPDG 11M W' GUARD & 1 F  POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL	Est Cont ManHours : 0.00
INSTALL REMOVE REMOVE REMOVE REMOVE	NONE NONE NONE NONE NONE	Inst Dsgn Volt Num : 12 Energized : Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP	Inaccessible : Y  1  4  1  1	N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F POLE WOOD CCA 35 FT CLASS 5	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL	Est Cont ManHours : 0.00
INSTALL REMOVE REMOVE REMOVE REMOVE	NONE NONE NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description:	Inaccessible : Y  1  4  1  1  4	N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER  TRAFFIC FLAGGING BY CONTRACTOR **  GUY ANCH EXPDG 11M W' GUARD & 1 F  POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID*** IBREGLASS STRAIN INSUL  BS ONLY	Est Cont ManHours: 0.00  Est Cont ManHours: 6.76
INSTALL REMOVE REMOVE REMOVE REMOVE	NONE NONE NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12	Inaccessible: Y  1 4 1 1 4 Inst Op Volt Num: 12	N N Y N	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER  TRAFFIC FLAGGING BY CONTRACTOR **  GUY ANCH EXPDG 11M W' GUARD & 1 F.  POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12	Est Co ManHour : 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL  BS ONLY  Rmv Op Volt Num : 12  Est Co ManHour : 29.78	
INSTALL REMOVE REMOVE REMOVE REMOVE *** Work	NONE NONE NONE NONE NONE Location: 45.00	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12 Energized: Y	Inaccessible: Y  1 4 1 1 4 Inst Op Volt Num: 12 Inaccessible: Y	N N Y N	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F. POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12 Rock/Swamp: Y	Est Co ManHour: 25.53 POLE ** USE CONTRACTOR BID*** IBREGLASS STRAIN INSUL BS ONLY  Rmv Op Volt Num: 12 Est Co ManHour: 29.78 POLE	
INSTALL REMOVE REMOVE REMOVE REMOVE *** Work	NONE NONE NONE NONE Location: 45.00	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12 Energized: Y PLCUT	Inaccessible: Y  1 4 1 1 4 Inst Op Volt Num: 12 Inaccessible: Y	N N Y N	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12 Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER	Est Co ManHour: 25.53 POLE ** USE CONTRACTOR BID*** IBREGLASS STRAIN INSUL BS ONLY  Rmv Op Volt Num: 12 Est Co ManHour: 29.78 POLE	Est Cont ManHours : 6.76
INSTALL REMOVE REMOVE REMOVE REMOVE *** Work  INSTALL REMOVE	NONE NONE NONE NONE NONE Location: 45.00	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33	Inaccessible: Y  1 4 1 4 1 4 Inst Op Volt Num: 12 Inaccessible: Y 1 4	N N Y N N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F. POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12 Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR **	Est Co ManHour: 25.53 POLE ** USE CONTRACTOR BID*** IBREGLASS STRAIN INSUL BS ONLY  Rmv Op Volt Num: 12 Est Co ManHour: 29.78 POLE	Est Cont ManHours : 6.76
INSTALL REMOVE REMOVE REMOVE REMOVE  *** Work  INSTALL REMOVE REMOVE	NONE NONE NONE NONE NONE  Location: 45.00  NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 PL453	Inaccessible: Y  1 4 1 1 4 Inst Op Volt Num: 12 Inaccessible: Y 1 4 1	N N Y N N N Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F. POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12 Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** POLE WOOD CCA 45 FT CLASS 3	Est Co ManHour: 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL  BS ONLY  Rmv Op Volt Num: 12  Est Co ManHour: 29.78  POLE  ** USE CONTRACTOR BID***	Est Cont ManHours : 6.76
INSTALL REMOVE REMOVE REMOVE *** Work  INSTALL REMOVE REMOVE REMOVE	NONE NONE NONE NONE NONE NONE  Location: 45.00  NONE NONE NONE NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 G11EIG PL355 SETUP  Description: Inst Dsgn Volt Num: 12 Energized: Y PLCUT FLAGGINGCONTTA33 PL453 PN322C	Inaccessible: Y  1 4 1 1 4 Inst Op Volt Num: 12 Inaccessible: Y 1 4 1 225	N N Y N N N Y Y	Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** GUY ANCH EXPDG 11M W' GUARD & 1 F POLE WOOD CCA 35 FT CLASS 5  SET UP TIME PER POLE - FOR LARGE JO  Rmv Dsgn Volt Num: 12 Rock/Swamp: Y  TOP ANY SIZE POLE TO MAKE SHORTER TRAFFIC FLAGGING BY CONTRACTOR ** POLE WOOD CCA 45 FT CLASS 3  3PH PRI-NEUTRAL (3-2ACSR&1-2ACSR) PRI&NEU TANG 3 PH W/ PTP 2 PH F'GLA	Est Co ManHour: 25.53  POLE  ** USE CONTRACTOR BID***  IBREGLASS STRAIN INSUL  BS ONLY  Rmv Op Volt Num: 12  Est Co ManHour: 29.78  POLE  ** USE CONTRACTOR BID***  ASS BKT-SO. ELE. STANDARD	Est Cont ManHours : 6.76

Location: 45.01	Description:					
	Inst Dsgn Volt Num: 12	Inst Op Volt Num: 12		Rmv Dsgn Volt Num: 12	Rmv Op Volt Num: 12	
	Energized: Y	Inaccessible : Y		Rock/Swamp : Y	Est Co ManHour: 127.11	Est Cont ManHours: 63.71
NONE	FLAGGINGCONTTA33	8	Ν	TRAFFIC FLAGGING BY CONTRACTOR	*** USE CONTRACTOR BID***	CONTRACTOR BID
NONE	HYDROVAC-POLE	6	N	HYDROVAC WORK FOR POLE SETTING ESTIMATE # OF MAN-HOURS	G ** USE CONTRACTOR BID **	CONTRACTOR BID
NONE	PBD	2	Ν	PRI-DOUBLE STAIN STL BAND W/BUC	KLE	
NONE	PBS	2	Ν	PRI-1 STAIN STL BAND W/BUCKLE		
NONE	PDDJUMPER3	1	Ν	PRI DOUBLE DEADEND 3 PH LABOR -	VARIOUS CONDUCTOR	
NONE	PEXT12FG	1	Ν	PRI D.E. EXTENSION FIBERGLASS 1	12"	
NONE	PL55CONC	1	Υ	POLE-CONCRETE 55 FT- NO MAT DOL CHARGES****	LARS -****** USE EXTERNAL	
NONE	PLCONCSELFSPTLABOR	1	N	LABOR ONLY - TO SET SELF SUPPORT CONC POLE SEPARATELY	TING CONC POLE. INVENTORY	
NONE	PLSG	1	Ν	POLE-GROUND 3 RODS		
NONE	PN322C	235	Υ	3PH PRI-NEUTRAL (3-2ACSR&1-2ACSF	R)	CONTRACTOR BID
NONE	PNDDV3	2	Ν	PRI-NEUT DOUBLE DEADEND VERTICA	AL 3 PH	
NONE	POLESTAKE	4	Ν	POLE STAKING BY SURVEYOR - USE D	OOT SUPPORT CONTRACTOR	
NONE	PTV1F	3	Ν	PRI. TANG VERT 1 PH W/1PH FIBER- 0	GLASS BKT-SES (B-9438)	
NONE	SETUP	4	N	SET UP TIME PER POLE - FOR LARGE .	JOBS ONLY	
Location : 49 00	Description :					
Location : 49.00	Inst Dsgn Volt Num : 12 Energized : Y	Inst Op Volt Num : 12 Inaccessible : Y		Rmv Dsgn Volt Num: 12 Rock/Swamp: Y	Rmv Op Volt Num: 12 Est Co ManHour: 26.34	Est Cont ManHours: 0.00
NONE	PLCUT	1	Ν	TOP ANY SIZE POLE TO MAKE SHORT	ER POLE	
NONE	FLAGGINGCONTTA33	4	N	TRAFFIC FLAGGING BY CONTRACTOR	*** USE CONTRACTOR BID***	
NONE	GSP11I	1	N	GUY SPAN 11M W' 1 FIBRE GLASS STE	RAIN INSUL	
NONE	PL355	1	Υ	POLE WOOD CCA 35 FT CLASS 5		
NONE	SETUP	4	N	SET UP TIME PER POLE - FOR LARGE	IORS ONLY	
	NONE NONE NONE NONE NONE NONE NONE NONE	Inst Dsgn Volt Num: 12 Energized: Y  NONE FLAGGINGCONTTA33  NONE HYDROVAC-POLE  NONE PBD NONE PBS NONE PDDJUMPER3 NONE PEXT12FG NONE PL55CONC  NONE PLCONCSELFSPTLABOR  NONE PN322C NONE PNDDV3 NONE PNDDV3 NONE PNDDV3 NONE POLESTAKE NONE PTV1F NONE PTV1F NONE SETUP  Location: 49.00 Description: Inst Dsgn Volt Num: 12 Energized: Y  NONE PLCUT NONE FLAGGINGCONTTA33 NONE GSP11I NONE PL355	Inst Dsgn Volt Num : 12	Inst Dsgn Volt Num : 12	Inst Dsgn Volt Num : 12	Inst Dsgn Volt Num : 12











### CITY OF DAHLONEGA BUDGET CALENDAR

### **FISCAL YEAR 2027**

March 2 Budget Preparation Begins

Provide capital budget request forms and budget calendar to management

March 2 Budget Entry Opened on BS&A Software

Operational budget requests will be submitted electronically using BS&A financial

software - individualized training provided as-needed

April 20 Capital Budget Requests Due

Completed capital budget request forms are due to the finance department

April 30 Operational Budget Requests Due

Department operational budgets should be finalized in BS&A financial software

May 1-15 City Manager Budget Request Review

City Manager Budget Meetings with Department Directors

May 18-29 Budget Development by Finance Department

Prepare personal service budget projections and revenue projections

Prepare draft budget document

June 15 City Manager's Budget in Draft Form (WORK SESSION)

Draft City Manager's Budget

June 22-25 Council Budget Workshops

Council will review the City Manager's Budget

July 6 Present City Manager's Proposed Budget (MEETING)

Present proposed budget at City Council Meeting; place a copy of the Proposed Budget

in City Hall and on the City's website for public review

August 3 Public Hearing on Proposed Budget

Public Hearing at Council Meeting (OCGA 36-81-5)

August 17 Adoption of Budget Resolution; Establish Millage Rates; Adoption of Rates and

Fees; Approval of Budget Contracts (SPECIAL CALLED MTG AFTER WORK

SESSION)

October 1 Fiscal Year Begins

2026



# Proposed City of Dahlonega City Council Meeting Schedule

January										
Su	M	Tu	W	Th	F	Sa				
				1	2	3				
4	5	6	7	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29	30	31				

February									
Su	M	Tu	W	Th	F	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			

March									
Su	M	Tu	W	Th	F	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

April										
Su	M	Tu	W	Th	F	Sa				
			1	2	3	4				
5	6	7	8	9	10	11				
12	13	14	15	16	17	18				
19	20	21	22	23	24	25				
26	27	28	29	30						

	May								
Su	Su M Tu W Th F								
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			
31									

June								
Su M Tu W Th F S								
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30						

July								
Su	M	Tu	W	Th	F	Sa		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

August								
Su	M	Tu	W	Th	F	Sa		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30	31							

September								
Su M Tu W Th F S								
		1	2	3	4	5		
6	7	8	9	10	11	12		
13	14	15	16	17	18	19		
20	21	22	23	24	25	26		
27	28	29	30					

October									
Su M Tu W Th F S									
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			

November									
Su M Tu W Th F Sa									
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30								

	December								
	Su M Tu W Th F S								
			1	2	3	4	5		
	6	7	8	9	10	11	12		
	13	14	15	16	17	18	19		
	20	21	22	23	24	25	26		
}	27	28	29	30	31				

City of Dahlonega Government Holiday

City of Dahlonega CC Regular Meeting

GMA Annual Convention - Savannah